

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	66699	Agenda Number	25.
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Meeting Date:	1/26/2017	Department:	Austin Police Department
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Subject

Authorize negotiation and execution of an interlocal agreement with Travis County related to operation of a central booking facility and related services in the amount of \$6,661,523 for Fiscal Year 2016-2017.

Amount and Source of Funding

Funding is available in the Fiscal Year 2016-2017 Operating Budget of the Austin Police Department.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved the previous Central Booking agreement on October 8, 2015
For More Information:	Brian Manley, Interim Police Chief, Austin Police Department 512-974-5030
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Travis County Sheriff's Office operates the Central Booking Facility at the Travis County Criminal Justice Center located at 500 West 10th Street. Since 1998, the City of Austin and Travis County have shared the costs of operating the Central Booking Facility via an interlocal agreement.

This one year agreement will run from October 1, 2016 to September 30, 2017. Changes to this agreement from last year include partial year funding for an additional nurses' station, an increase in the allowance for City overtime, and budgeted pay increases for both City and County staff. Due to true-up provisions in the agreement, the actual amount paid can increase or decrease based on overall activity and final costs at the Central Booking Facility. The City of Austin and Travis County have agreed to continue this one year commitment in order to review options for future operations.