

**AGENDA**



**Recommendation for Council Action**

Austin City Council	Item ID	66700	Agenda Number	26.
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Meeting Date:	1/26/2017	Department:	Public Health
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**Subject**

Approve negotiation and execution of contracts with the following three providers of HIV-related services under the Ryan White Part C HIV Early Intervention grant: CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC., for a 12-month term beginning January 1, 2017, with five 12-month renewal options in an amount not to exceed \$455,830 for each 12-month term, for a total contract amount not to exceed \$2,734,980; AIDS SERVICES OF AUSTIN, INC., for a 12-month term beginning January 1, 2017, with five 12-month renewal options in an amount not to exceed \$163,360 for each 12-month term, for a total contract amount not to exceed \$980,160; COMMUNITY ACTION OF CENTRAL TEXAS, INC., for a 12-month term beginning January 1, 2017, with five 12-month renewal options in an amount not to exceed \$119,960 for each 12-month term, for a total contract amount not to exceed \$719,760.

**Amount and Source of Funding**

Funding in the amount of \$739,151 is available in the Fiscal Year 2016-2017 Approved Operating Budget of the Austin Public Health Department Special Revenue Fund, Ryan White Part C HIV Early Intervention grant for contracts. The grant and contract period is January 1, 2017 to December 31, 2017.

**Fiscal Note**

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	On September 14, 2016 Council approved the Fiscal Year 2016-2017 Austin Public Health Department Operating Budget Special Revenue Fund Ordinance No. 20160914-001.
For More Information:	Shannon Jones, Director, 512-972-5010; Stephanie Hayden, Deputy Director, 512-972-5017; Greg Bolds, HIV Resources Administration Unit Manager, 512-972-5081, Elena Lloyd, Agenda Coordinator, 512-972-5033.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

**Additional Backup Information**

Austin Public Health has received Ryan White Part C HIV Early Intervention Grant funding for over 20 years. Fiscal year 2016-2017 Part C grant funding in the amount of \$893,000 is included in the Austin Public Health (APH) approved operational budget. This amount is based on funding from prior years. Each year, the U.S. Department of Health and Human Services releases the Part C HIV Early Intervention program notice of grant award (NOA) in late December or mid-January.

On November 28, 2016 the Department received an NOA from the U.S. Department of Health and Human Services, Health Resources and Services Administration in the amount of \$433,382. The award amount is partial funding and a second NOA will be sent later in the fiscal year.

This RCA seeks approval for contracts with three HIV providers, as follows: CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC. for a 12-month term beginning January 1, 2017, with five 12-month renewal options in an amount not to exceed \$455,830 for the each 12-month term, for a total six year contract amount not to exceed \$2,734,980; AIDS SERVICES OF AUSTIN, INC. for a 12-month term beginning January 1, 2017 with five 12-month renewal options in an amount not to exceed \$163,360 for each 12-month term, for a total six year contract amount not to exceed \$980,160; COMMUNITY ACTION OF CENTRAL TEXAS, INC. for a 12-month term beginning January 1, 2017 with five 12-month renewal options in an amount not to exceed \$119,960 for each 12-month term, for a total six year contract amount not to exceed \$719,760.

Contracts are contingent upon the continuation of funds from the U.S. Department of Health and Human Services.

This grant focuses on the delivery of community-based primary medical care, including oral health services, transportation services, and non-medical case management. The grant provides direct financial assistance to communities most severely affected by the HIV epidemic. The 10-county service-delivery area includes Travis, Bastrop, Blanco, Burnet, Caldwell, Fayette, Hays, Lee, Llano, and Williamson counties.

On September 30, 2016, Austin Public Health submitted a grant continuation application in collaboration with the Part C Program partner organizations for the project area, which includes AIDS Services of Austin, Community Action, Inc., and David Powell with Central Texas Community Health Centers. The application process requires us to provide a new Competing Application for the first year of each 5-year period, with Non-Competing Continuation Applications due for each of the remaining four years in the cycle. These organizations have collaborated on the Part C Program application for about 20 years and are collectively identified as an Austin Part C Partner.

#### PERFORMANCE MEASURES:

Related Departmental Goal: Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

The budget office reviews all department grant application requests prior to submission to ensure that the grant minimizes the financial impact to the City.