

**CIP**  
**FISCAL NOTE**

**DATE OF COUNCIL CONSIDERATION:**

**1/26/2017**

**CONTACT DEPARTMENT(S):**

**Austin Transportation Department**

**SUBJECT:** Approve an ordinance authorizing negotiation and execution of an Advance Funding Agreement with the Texas Department of Transportation (TxDOT) to develop and implement an interface to share traffic management data and video between the City and TxDOT; amending the Fiscal Year 2016-2017 Austin Transportation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept and appropriate \$199,840 in grant funds from TxDOT; and amending the Austin Transportation Department Capital Budget (Ordinance 20160914-002) to transfer in and appropriate \$199,840 from the Austin Transportation Department Operating Budget Special Revenue Fund for the data and video sharing project.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Transportation Department</b>
Project Name:	ITS Deployment Project
Funding Source:	Grant
Fund/Dept/Unit:	<b>8950-2507-NEW</b>

Current Appropriation:	0
Unencumbered Balance:	0
Amount of This Action:	199,840
Remaining Balance:	<u>199,840</u>

<b>Total Amount Funded by CIP:</b>	<b>199,840</b>
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**ANALYSIS / ADDITIONAL INFORMATION:** Funds will be provided by the Texas Department of Transportation. A City funding match is not required.