

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

1/26/17

CONTACT DEPARTMENT(S):

Emergency Medical Services (EMS); Austin Police Department (APD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Women's March on Austin which was held on January 21, 2017, at the Texas State Capital.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$2,000	Austin Police Department (APD)
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\$2,000	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of APD fees for this event are \$4,491 and the total amount of EMS fees are \$662.50 for a total of \$5,153.50. This item waives or reimburses \$2000 in APD fees, leaving \$2,491 in APD fees and \$662.50 in EMS fees for a total of \$3,153.50 in fees that have not been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY-2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$500; Mayor Pro Tem Tovo, \$250; Council Member Pool, \$500; Council Member Kitchen, \$500; and Mayor Adler, \$250. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.