

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

2/2/17
Austin Energy

SUBJECT: Authorize negotiation and execution of a contract with HPI, LLC, to provide control system hardware and software upgrades, in an amount not to exceed \$107,000.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Power Production
Fund/Dept/Unit:	3220-1107-G089
Funding Source:	100% Current Revenues
Current Appropriation	565,860,870
Unencumbered Balance	122,049,923
Amount of This Action	<u>(107,000)</u>
Estimated Available	121,942,923

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.