



Austin Public Health

Future Facilities of APH:

An Overview of the FY17 Proposed Bond Program

City of Austin Community Development Commission
February 7, 2017

Don Hastings, Chief Administrative Officer
City of Austin APH – Administrative Services

2012 Bond Referendum



		<u>% YES</u>
• Prop 12: Transportation and Mobility	\$143,299,000	55.10%
• Prop 13: Open Space & Watershed Prot.	\$30,000,000	55.95%
• Prop 14: Parks and Recreation	\$77,680,000	59.25%
• Prop 15: Housing	\$78,300,000	48.58%
• Prop 16: Public Safety	\$31,079,000	55.27%
• Prop 17: Health and Human Services	\$11,148,000	59.82%
• Prop 18: Library, Museum & Cult. Arts	<u>\$13,442,000</u>	60.51%
	\$384,948,000	

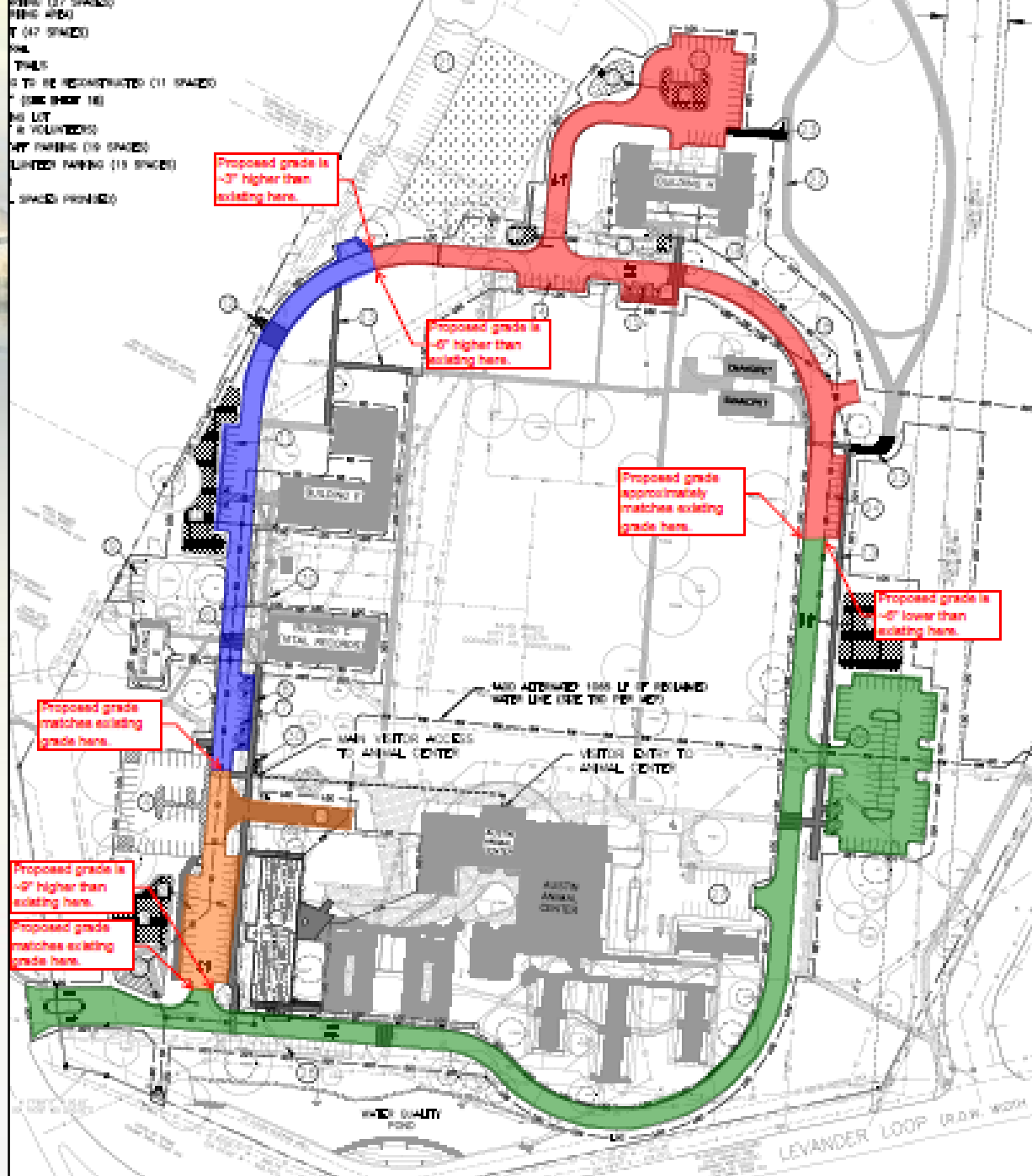
2012 Bond Projects Proposition #17



❑ 4 Projects Funded by 2012 Bond Election: Completed, or I-P

- Betty Dunkerley Campus Infrastructure Improvements / Animal Center Kennel Addition *In Construction thru Jan 2018*
- Montopolis Recreation and Community Center *~65% Design*
- Women & Children's Shelter Repairs & Expansion *In Construction thru Feb 2018*
- Parking Expansions - Far South & Montopolis NC *Completed*

Betty Dunkerley Campus



Total Cost: \$7.1M: APH & ASO

Improvements to: Stormwater, roads, expanded kennels

In Construction thru Jan 2018

Betty Dunkerley Campus



Montopolis Recreation & Community Center



❑ **Project Scope:** Budget \$15.5 million

- Joint use facility with Parks and Recreation Department
- Neighborhood Center + Youth Services
- Training rooms and multi-purpose community rooms
- Full service recreation center

❑ **Schedule:** Construction Phase: November 2017 – June 2019

Montopolis Recreation & Community Center

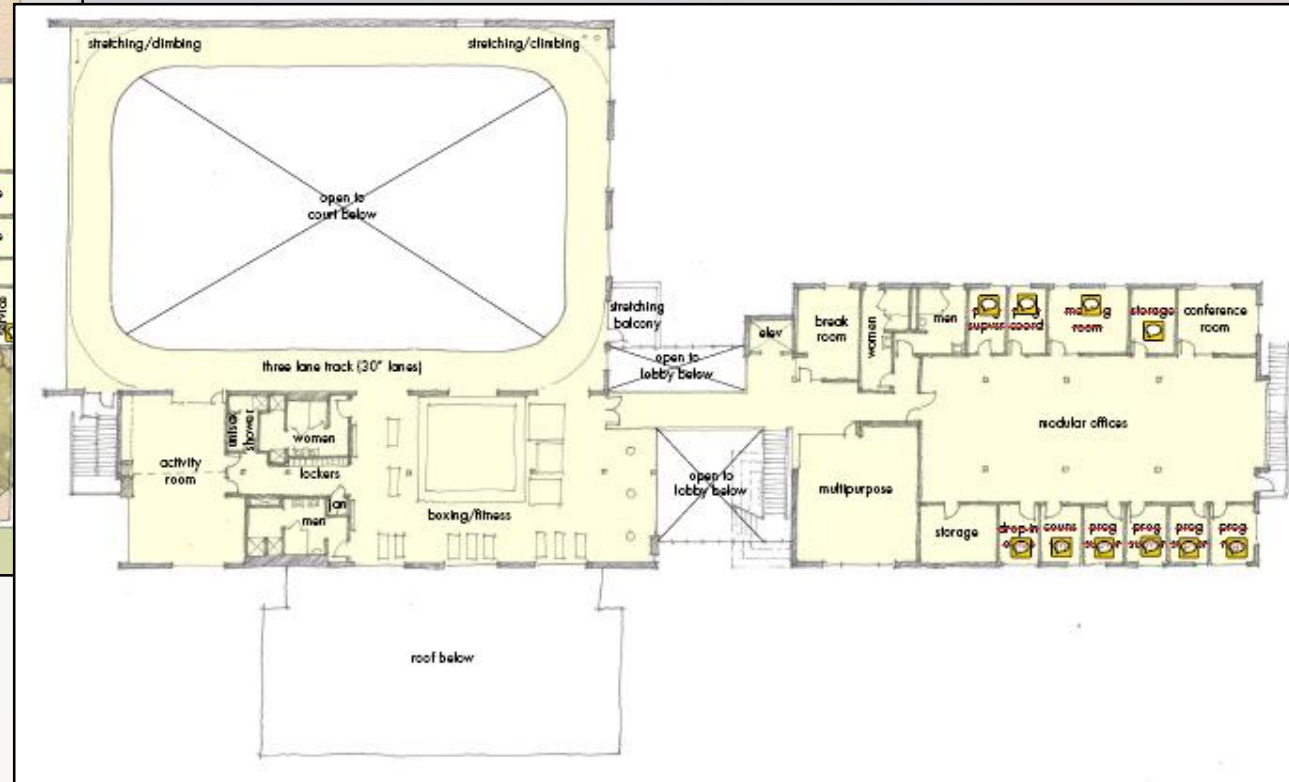


Montopolis Recreation & Community Center





Montopolis Recreation & Community Center



Austin Shelter for Women & Children



❑ **Project Scope:** \$6.7 million budget

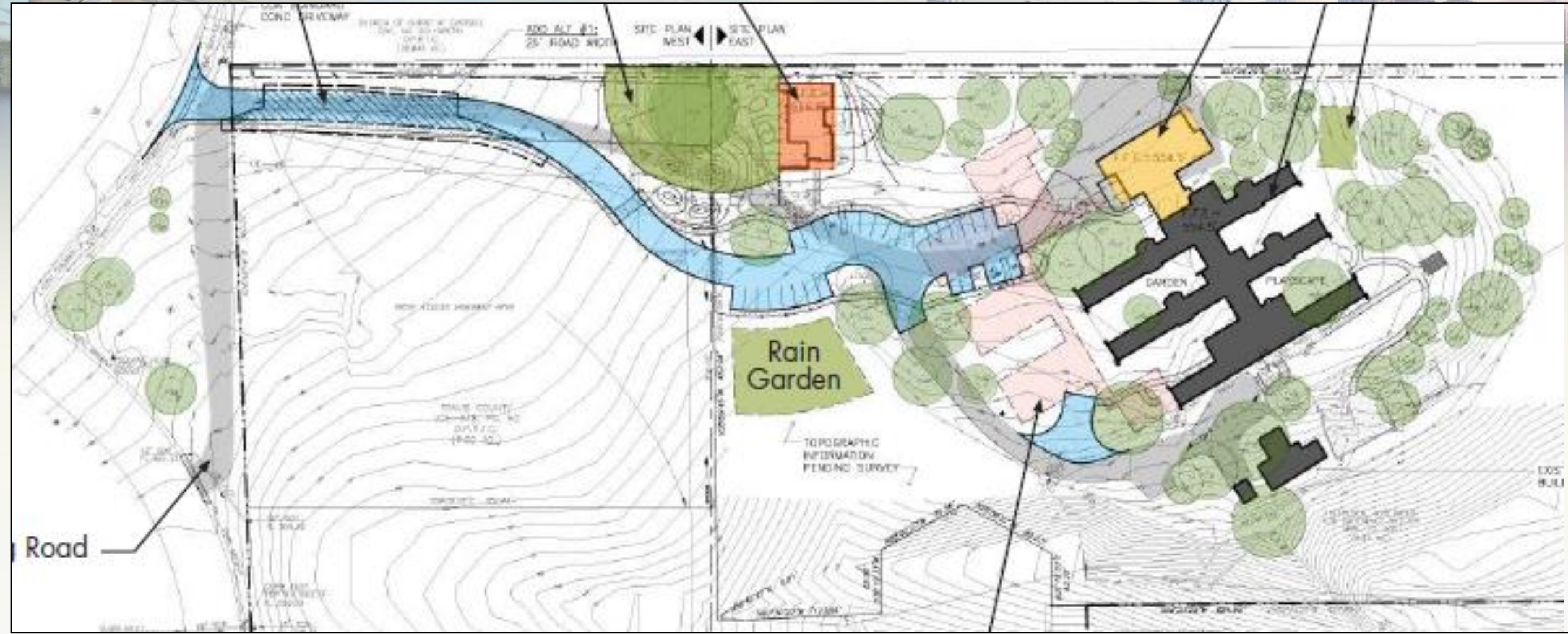
- Capacity expansion – additional 32 beds
- New daycare facility
- ADA upgrades + site improvements

❑ **Schedule:**

- Construction Phase: December 2016 – February 2018



Austin Shelter for Women & Children





Parking Lot Expansions: *Far South NC*

Total cost of both lots: \$906,000



19 new spaces/ 40 total





Parking Lot Expansions: *Montopolis NC*



13 new spaces/ 26 total





Proposed Bond Projects for 2017/ 2018 Referendum

❖ Projects Proposed for the 2017/18 Bond Election

	<i><u>Approx. Cost*</u></i>
➤ Colony Park Neighborhood Center:	\$11.9M
➤ Dove Springs Neighborhood Center:	\$11.9M
➤ North Central Austin Neighborhood Center:	\$19.4M
➤ Main Public Health Building:	\$75.6M
➤ Betty Dunkerley Campus Building Renovations:	<u>\$ 8.3M</u>

Based on PWD cost estimates plus cost inflation factors* **Total: \$127.1M



Colony Park Neighborhood Center

❑ **Project Scope:** \$11.9 million

- New 15,000 sf multi-purpose neighborhood facility
- Three APH programs: Neighborhood Center, Central Immunization Clinic, and WIC Center
- 18 staff + non-profit partner agencies
- Consistent with 2014 Colony Park Master Plan
- Joint facility with another City department (possibly PARD)

❑ **Start Date:** Pending approvals, est. 2021

Colony Park Neighborhood Center





Dove Springs Neighborhood Center

❑ **Project Scope:** \$11.9 million

- New 15,000 sf multi-purpose neighborhood facility
- Three APH programs: Neighborhood Center, Central Immunization Clinic, and WIC Center
- 18 staff + non-profit partner agencies
- No such City facility currently located in 78744
- Joint facility with PARD

❑ **Start Date:** Pending approvals, est. 2021

Dove Springs Neighborhood Center



North Central Austin Neighborhood Center

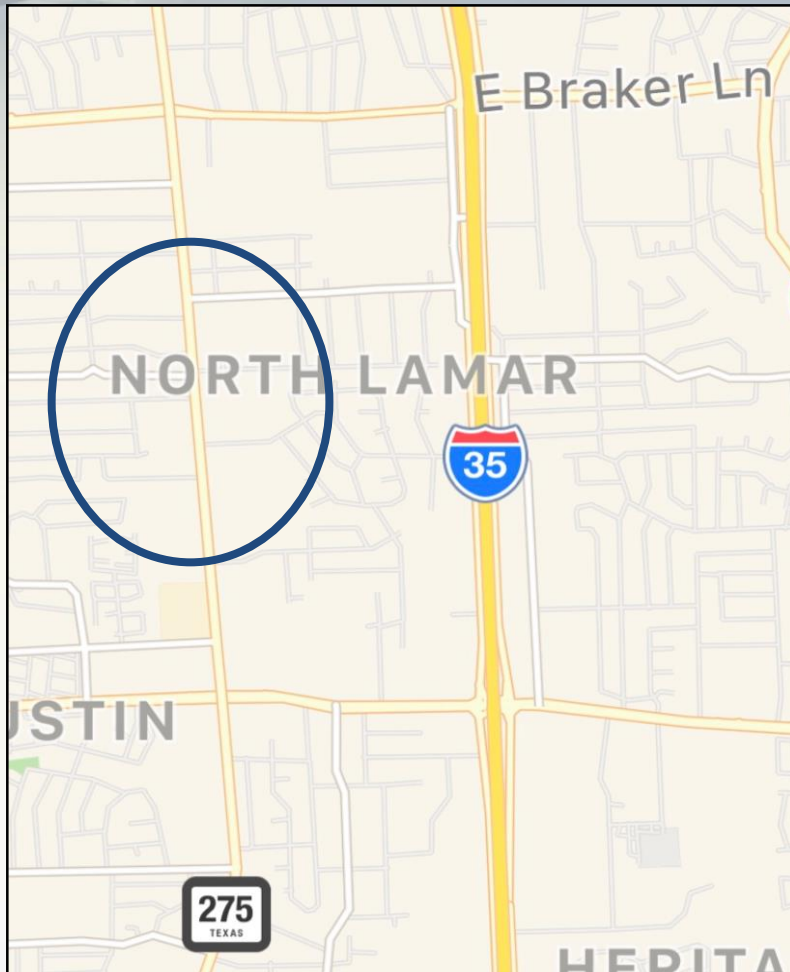


❑ **Project Scope:** \$19.4 million

- New 20,000 sf multi-purpose center in the Rundberg/Braker area
- Four APH programs: Neighborhood Center, Central Immunization Clinic, Northwest WIC Center, and Refugee Services Center
- 55 staff and 125+ clients per day
- This Project is a listed priority in the FY16-17 LRCIP. Rundberg-Braker is a Mapped Initiative Area w/ a large underserved population

❑ **Start Date:** Pending approvals, est. 2021

North Central Austin Neighborhood Center





Main Public Health Building

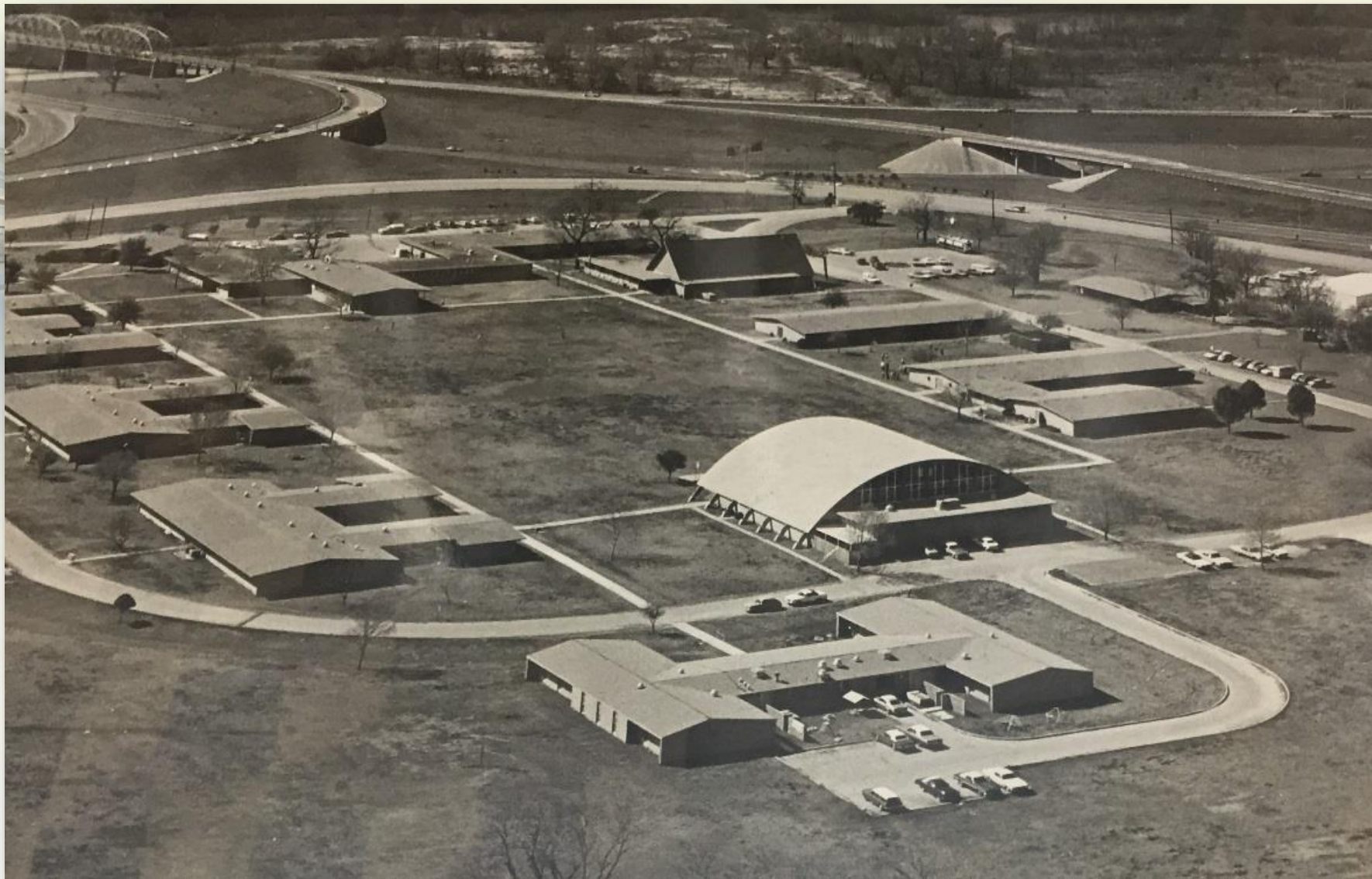
❑ **Project Scope:** \$75.6 million

- Multi-story Austin Public Health main building at the BD Campus
- 64,000 sf facility for staff currently at the RBJ Building and the Rutherford Complex
- Multilevel parking structure for 285 staff and 150 visitors/clients
- Cost-effective investment that would consolidate isolated operations and free up valuable real estate (RBJ, Rutherford, etc.)

❑ **Start Date:** Pending approvals, est. 2022

Main Public Health Building





Texas Blind & Orphan School, 1965

Betty Dunkerley Campus Building Renovations



- ❑ **Project Scope:** \$8.3 million
 - Major renovations to four Campus buildings
 - Replacement of flooring, windows, HVAC systems
 - Installation of sound attenuation fixtures and solar energy panels.
- ❑ **Budget: Start Date:** Pending approvals, est. 2023



Financing APH's Future Facilities

- ❑ Timing of Next Bond Referendum: 2017 or 2018, TBD
- ❑ Steps to Pass:
 - Capital Planning Office + Bond Review Panel
 - City Manager's Office
 - City Council
 - Voters



Financing APH's Future Facilities

□ *Takeaways:*

- Total APH 2017-18 proposed bond project cost = \$127,100,000
- APH proposals would greatly improve delivery of needed services to critically-underserved neighborhoods:
 - Colony Park, Dove Springs, Rundberg-Braker



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Thank You!!

Questions or Comments?

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