



FY 2015-16 Consolidated Annual Performance and Evaluation Report (CAPER)

Neighborhood Housing and Community Development Office

February 7, 2017



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Federal Funds and Requirements

- The City of Austin receives four federal formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.



HOME



HOPWA
Housing Opportunities
for Persons With AIDS

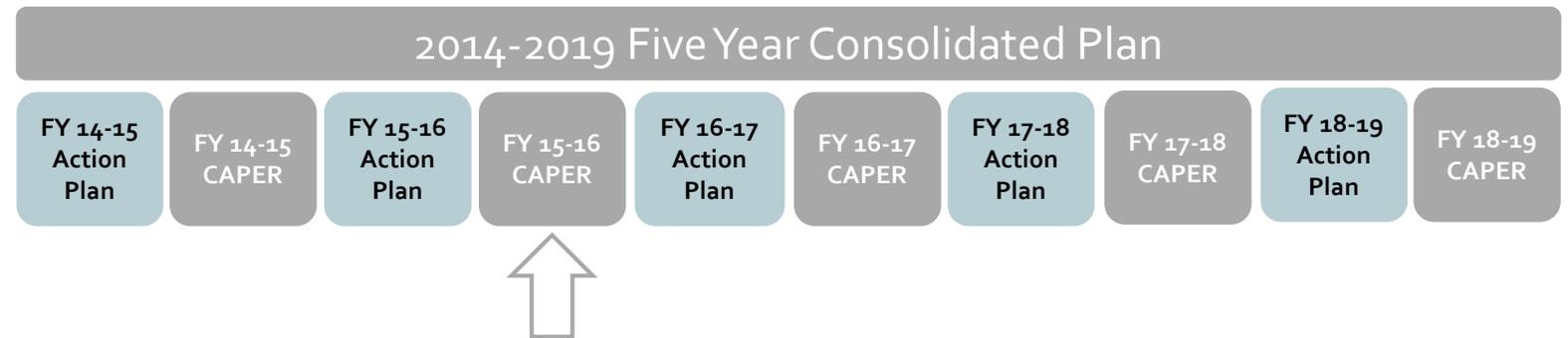
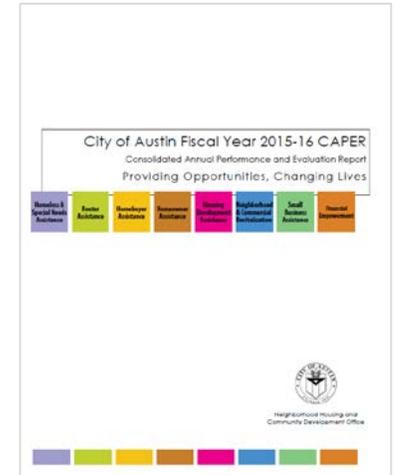
ESG

- Participating jurisdictions are required to affirmatively further fair housing choice, an objective of the Fair Housing Act.



What is the CAPER?

- At the end of each fiscal year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that provides information to HUD and the public about accomplishments made possible with federal funding.
- The FY 2015-16 CAPER was submitted to HUD electronically on December 27, 2016 through the eCon Planning Suite, a feature of HUD's Integrated Disbursement and Information System. IDIS is the draw down and reporting system for formula block grants.



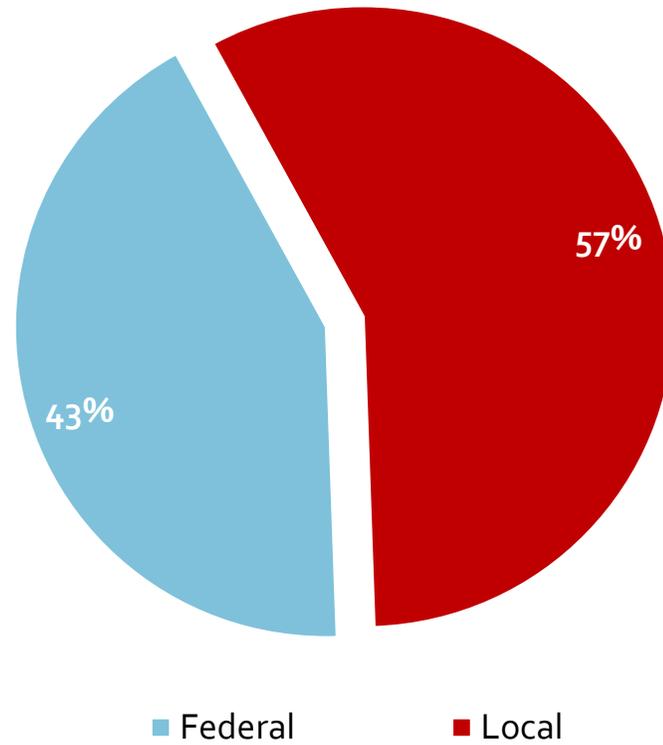


FY 2015-16 Expenditures

- Funds Expended in FY 2015-16: \$38.8 million
 - Composition: \$16.5 Federal Funds and \$22.3 Local Funds

Federal Sources

- CDBG
- HOME
- HOPWA
- ESG
- LEAD
- Section 108
- Individual Development Account



Local Sources

- General Obligation Bonds
- Capital Improvement
- Housing Trust Fund
- General Fund
- University Neighborhood Overlay



FY 2015-16 Households Served

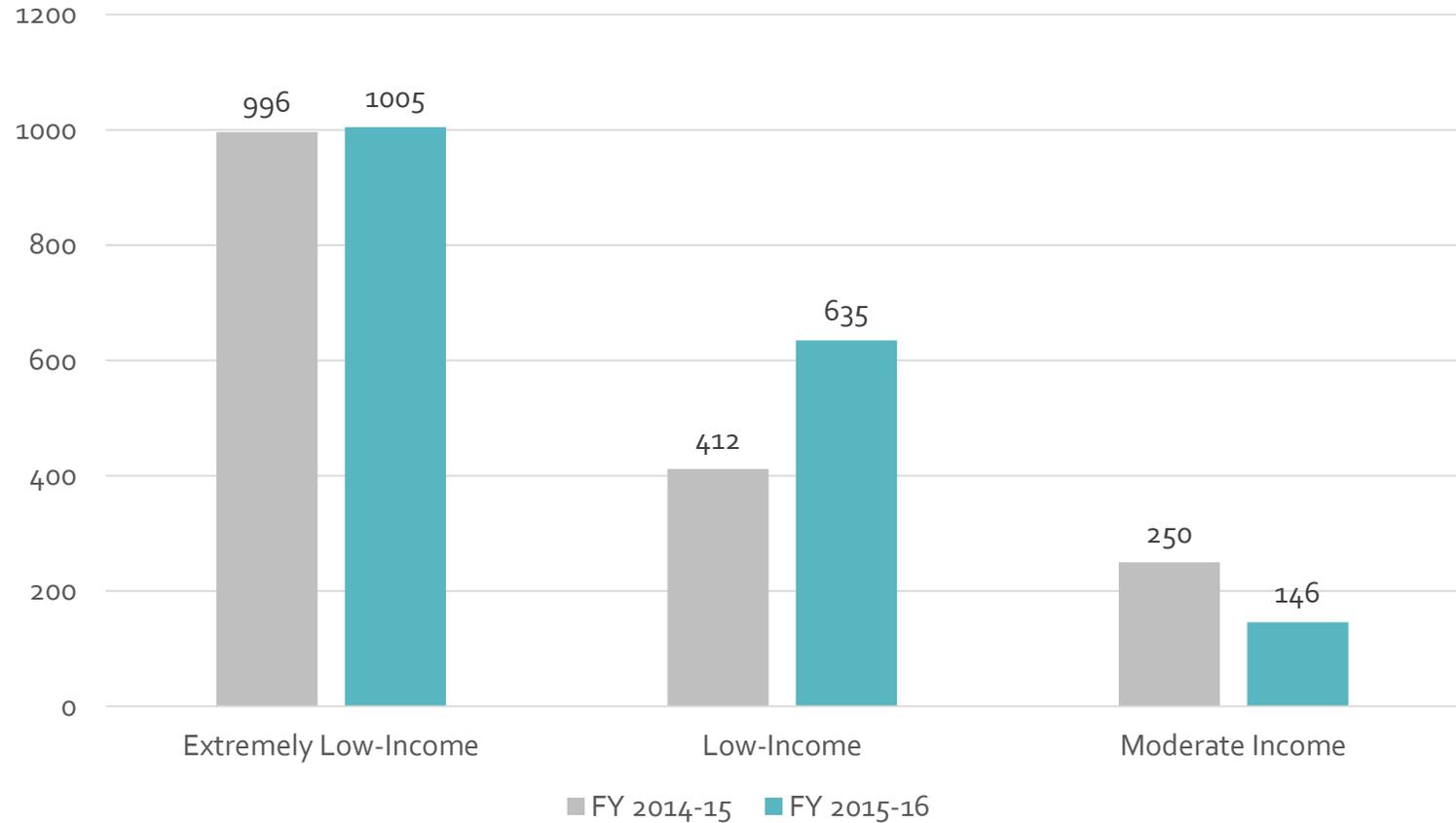
- Federal reporting is grouped by investment category, which were developed as part of the FY 2014-19 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

Investment Category	Federal	Local	Total
Homeless and Special Needs	2942	287	3,229
Renter Assistance	646	45	691
Homebuyer Assistance	21	0	21
Homeowner Assistance	460	248	708
Housing Development Assistance	247	102	349
Small Business Assistance	52	0	52
Neighborhood & Commercial Revitalization	0	0	0
Financial Empowerment	9	389	398
Grand Total:			5,448



FY 2015-16 Demographics

- The CAPER requires jurisdictions to report the number of clients served with CDBG and HOME funds by income category.





FY 2015-16 Affirmatively Furthering Fair Housing Choice

- Federal reporting also asks participating jurisdictions to describe actions taken to affirmatively further fair housing. These are described in section CR-35 with select highlights depicted below.

December 2015

- Austin City Council adopts resolution directing the city manager to analyze how fair housing and affordable housing policies can be incorporated as part of CodeNEXT.

May 2016

- CodeNEXT Affordability Prescription paper outlines how land use and regulatory changes can increase affordable housing options.

September 2016

- The City of Austin hires its first Chief Equity Officer, a new position that will look across the organization to identify gaps and disparities in services and programs and help create plans for each department.

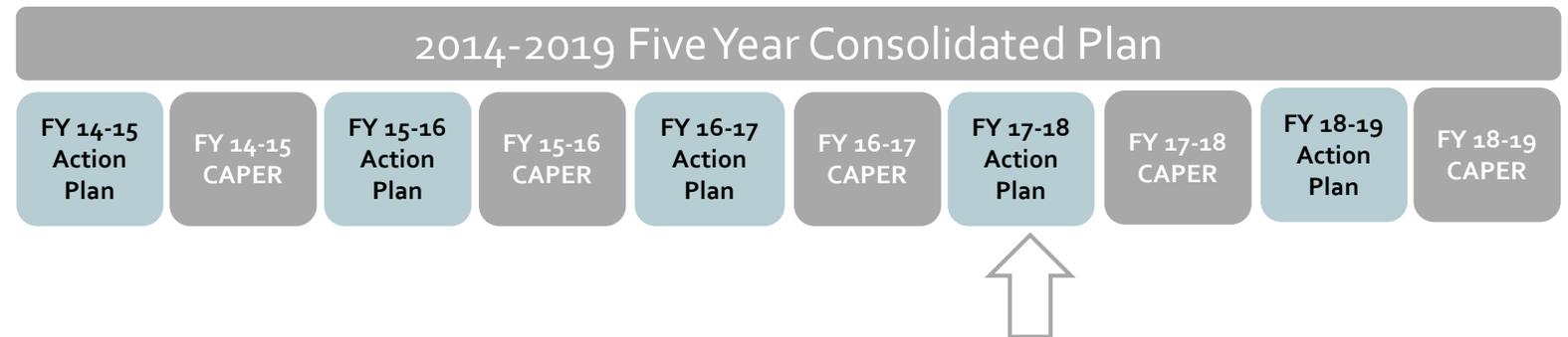
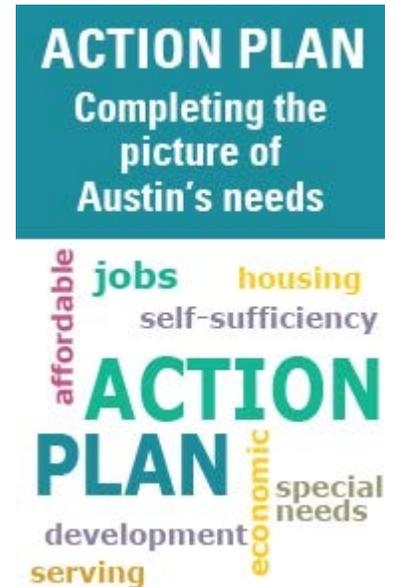
October 2016

- The Austin Independent School District's Board of Trustees approves a new scorecard that specifies an equity initiative to address the racial and economic concentration of students in the eastern part of the city. The scorecard directs the AISD Superintendent to develop a plan for socioeconomic desegregation of schools.



The Year Ahead: FY 2017-18 Action Plan

- The City of Austin expects to receive continued federal funding from HUD for FY 2017-18. The Action Plan serves as the City's application to access these resources.
- Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low-to moderate-income families.
- Eligible activities include: Affordable Housing, Community Development, Economic Development and Public Services.





The Year Ahead: FY 2017-18 Action Plan

- FY 2017-18 Action Plan Timeline

Date	Action
Wednesday, March 1	Start of Community Needs Assessment
Thursday, March 7	African American Resource Advisory Commission - Briefing and Input 5:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Wednesday, March 8	Early Childhood Council - Briefing and Input 9:00am - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Wednesday, March 8	Commission on Seniors - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Friday, March 10	Mayor's Committee for People w/ Disabilities - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Monday, March 13	Commission on Immigrant Affairs - Briefing and Input 6:30pm - City Hall Executive Session Room 1027, 301 W. Second Street, Austin 78701
Tuesday, March 21	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, March 22	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:00pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Tuesday, April 11	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, April 20	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Tuesday, May 2	End of Community Needs Assessment
Tuesday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 13	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 22	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, June 26	End of Public Comment Period
Tuesday, July 11	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 3	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

* Board and Commission briefing dates are tentative.



Questions

Neighborhood Housing and Community Development
Planning, Policy and Outreach
nhcd@austintexas.gov