Austin Travis County Sobriety Center

Key Milestone Timelines

Wednesday, February 08, 2017

			FY 16-17									FY 17-18				
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
	Milestone															
	Sobriety Center Facility															
1	Approve Travis County schematic documents	8-Feb-17		\												
2	Complete design documents															
3	Medical Examiner move out completed	1-Aug-17														
4	Conduct Tenant improvements completed	1-Feb-18														
5	Facility ready for staff move-in															
6	Sobriety Center opens	1-Mar-18														•
	Executive Director Recruitment															
7	Approve selection of recruiting consultant	8-Feb-17		\Diamond												
8	Conduct recruiting process	31-May-17														
9	Executive Director begins	1-Jun-17														
	FY17 Budget															
10	LGC Approves FY17-18 LGC Budget	12-Apr-17				<u> </u>										
11	Financial Forecast to Council	19-Apr-17														
12	City Budget Approved	31-Aug-17								1		<u> </u>				