

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/2/17

SUBJECT: Fleetmind Solutions, Inc.

Item 67728

Authorize negotiation and execution of a 36-month contract with FLEETMIND SOLUTIONS, INC., or one of the other qualified offerors to Request For Proposals PAX0129, to provide vehicle fleet technical upgrade in an estimated amount of \$2,773,044, with three 12-month extension options in an estimated amount of \$471,784 for the first extension option, \$480,645 for the second extension option, and \$489,507 for the third extension option, for a total contract amount not to exceed \$4,214,980.

CURRENT YEAR IMPACT:

Department:

Austin Resource Recovery

Project Name:

Vehicle Fleet Technology Upgrade

Fund/Department/Unit:

4800-1507-0118

Funding Source:

KO and ARR Fund

Current Appropriation:

3,500,000.00

Unencumbered Balance:

3,500,000.00

Amount of This Action:

(2,773,044.00)

Remaining Balance:

726,956.00

Total Amount of this Action funded by CIP

2,773,044.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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