

A G E N D A



Recommendation for Council Action

Austin City Council

Item ID

67594

Agenda Number

2.

Meeting Date:

2/9/2017

Department:

Austin Water Utility

Subject

Approve an ordinance amending the Fiscal Year 2016-2017 Austin Water Operating Budget (Ordinance No. 20160914-001) to increase appropriations by \$850,000 and decrease the ending balance by the same amount for a settlement related to the City's rates for services provided to the Shady Hollow MUD.
Related to Item # 10

Amount and Source of Funding

Austin Water's Fiscal Year 2016-2017 Operating Budget Ending Balance will be decreased by \$850,000 to fund this item.

Fiscal Note

A fiscal note is attached detailing the increase in appropriations and the decrease in the ending balance.

Purchasing Language:

Prior Council Action:

September 14, 2016- Council approved an ordinance adopting the Operating Budget for Fiscal Year 2016-2017.

For More Information:

David Anders, 512-972-0323; Denise Avery, 512-972-0104

Council Committee,
Boards and
Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

This item appropriates funds and makes them available for an anticipated payment to Shady Hollow MUD for settling the pending wholesale rate appeal.