

# CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/9/2017

CONTACT DEPARTMENT(S):

Austin Transportation Department

**SUBJECT:** Authorize negotiation and execution of a professional services agreement with HDR ENGINEERING, INC., (staff recommendation) or one of the other qualified responders for Request for Qualifications Solicitation No. CLMP211, to provide Engineering Services for the Corridor Improvements Project in an amount not to exceed \$8,000,000.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Transportation Department</b>
Project Name:	Corridor Improvements Project
Funding Source:	FY2017-18 Capital Budget - 2016 Bond
Fund/Dept/Unit:	<b>8119-2507-NEW</b>

Current Appropriation:	4,000,000
Unencumbered Balance:	0
Amount of This Action:	<u><u>(8,000,000)</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** The current appropriation amount of \$4,000,000 is for initial Consultant work to provide Corridor Construction Program development, Capital Delivery System evaluation for Program implementation, Communications and Outreach plan and ongoing communication services, MBE/WBE Outreach Plan development, and other program management and supplemental staffing services. Additional appropriation for the remaining contract authorization not to exceed \$8,000,000 will be approved by City Council at a future date.