

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

2/9/17

**CONTACT DEPARTMENT(S):**

Austin Water

**SUBJECT:** Authorize the negotiation and execution of all documents and instruments necessary or desirable to acquire a waterwater easement consisting of approximately 1,050 square feet of land (0.024-acre) and temporary staging area and material storage site easement, consisting of approximately 14,996 square feet of land (0.344-acre), for the Gonzales Lift Station Abandonment Project, all easements being situated in the Outlot 31, Division A of the Government Outlots, City of Austin, Travis County, Texas, located at 701 Tillery St., Austin, Texas, from Buttross Group San Antonio, Ltd, in an amount not to exceed \$69,349.00 (District 3).

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water</b>
Project Name:	Gonzales Lift Station Abandonment
Fund/Department/Unit:	4480-2307-4715
Funding Source:	AWU Fund Transfer
Current Appropriation:	1,610,055.00
Unencumbered Balance:	1,293,700.00
Amount of This Action:	(69,349.00)
Remaining Balance:	<u>1,224,351.00</u>
 Total Amount of this Action funded by CIP	 <u><u>69,349.00</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.