

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	67503	Agenda Number	17.
Meeting Date:	2/16/2017		Department:	Public Health	
Subject					
Approve negotiation and execution of a contract with each of the following seven providers to provide HIV-related services under the Ryan White Part A HIV Emergency Relief Project and MAI Grant Program for a 12-month term with two 12-month renewal options: CENTRAL TEXAS COMMUNITY HEALTH CENTERS, INC. in an amount not to exceed \$1,765,840 for each 12-month term, for a total contract amount not to exceed \$5,297,520; AIDS SERVICES OF AUSTIN, INC. in an amount not to exceed \$1,462,884 for each 12-month term, for a total contract amount not to exceed \$4,388,652; COMMUNITY ACTION OF CENTRAL TEXAS, INC. in an amount not to exceed \$45,014 for each 12-month term, for a total contract amount not to exceed \$135,042; AUSTIN TRAVIS COUNTY INTEGRAL CARE in an amount not to exceed \$324,279 for each 12-month term, for a total contract amount not to exceed \$972,837; THE WRIGHT HOUSE WELLNESS CENTER in an amount not to exceed \$287,398 for each 12-month term, for a total contract amount not to exceed \$862,194; WATERLOO COUNSELING CENTER, INC. in an amount not to exceed \$108,714 for each 12-month term, for a total contract amount not to exceed \$326,142; PROJECT TRANSITIONS, INC. in an amount not to exceed \$116,348 for each 12-month term, for a total contract amount not to exceed \$349,044.					
Amount and Source of Funding					
Funding in the amount of \$4,794,000 is available in the Fiscal Year 2016-2017 Approved Operating Budget of the Austin Public Health Special Revenue Fund, Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative. The grant and contract period is March 1, 2017 to February 28, 2018 for a total contract amount of \$4,110,477.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 14, 2016 Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget.				
For More Information:	Shannon Jones, Director, 972-5010, Stephanie Hayden, Deputy Director, 972-5017, Greg Bolds, HIV Resources Administration Unit Manager, 972-5081, Elena Lloyd, Agenda Coordinator, 972-5033.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

Austin Public Health (APH) has received Ryan White Part A HIV Emergency Relief Project Grant funding for over 22 years. On September 27, 2016, the Austin Area Comprehensive HIV Planning Council completed its legislatively mandated responsibility of prioritizing services and allocating Part A Grant funds by HIV service category based on demonstrated need. Fiscal Year 2017 Part A grant funding in the amount of \$4,794,000 is included in the APH approved Fiscal Year 2016-2017 Operating Budget.

These grant funds will be used to provide direct HIV core medical services and HIV support services with seven different providers. Attachment A lists the service categories that will be funded by this grant.

This council item is time sensitive to ensure that the services are provided to the community. A delay in approving this contract may negatively impact APH's ability to meet the grant's performance measures and the funder may terminate, suspend, or reduce funding.

All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact of the City.

Contracts are contingent upon the continuation of funds from Health Resources and Services Administration. The General Fund will not be required to contribute to this grant.

#### **FY17 Part A**

<b>Core Services</b>	<b>\$3,106,114.00</b>
AIDS Drug Assistance Program Treatments	\$1.00
AIDS Pharmaceutical Assistance - Local	\$382,272.00
Health Insurance Premium & Cost Sharing Assistance	\$200,648.00
Hospice Services	\$116,348.00
Medical Case Management (Incl. Treatment Adherence)	\$311,110.00
Medical Nutrition Therapy	\$83,244.00
Mental Health Services	\$194,603.00
Oral Health Care	\$512,256.00
Outpatient Ambulatory Health Services	\$1,162,614.00
Substance Abuse Outpatient Care	\$143,019.00
<b>Support Services</b>	<b>\$1,031,598.00</b>
Case Management (Non-Medical)	\$477,890.00
Emergency Financial Assistance	\$180,000.00
Food Bank / Home Delivered Meals	\$89,928.00
Medical Transportation Services	\$27,608.00
Outreach Services	\$119,847.00
Psychosocial Support Services	\$40,932.00
Substance Abuse Services - Residential	\$95,393.00
<b>Total Subcontracted</b>	<b>\$4,137,712.00</b>

## Attachment A

### **Related Department Goal:**

Promotion/Prevention/Protection: Promote social services and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted population.

### Performance Measures:

#### Output Measures:

Through AIDS SERVICES OF AUSTIN, about 400 clients will receive approximately 1,800 units of Oral Health services. One unit= One patient visit.

Through AIDS SERVICES OF AUSTIN, about 26 clients will receive approximately 1,900 units of Medical Case Management *non-MAI*. One unit= 15 minutes with or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, about 34 clients will receive approximately 2,600 units of Non-Medical Case Management *non-MAI*. One unit= 15 minutes with or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, about 35 clients will receive approximately 200 units of Health Insurance Premium and Cost Sharing Assistance services. One unit= One payment.

Through AIDS SERVICES OF AUSTIN, about 20 clients will receive approximately 1,600 units of Medical Nutrition Therapy services. One unit= One visit.

Through AIDS SERVICES OF AUSTIN, about 150 clients will receive approximately 1,800 units of Food Bank services. One unit= One visit.

Through AIDS SERVICES OF AUSTIN, about 20 clients will receive approximately 170 units of Outreach services *non-MAI*. One unit= One encounter.

Through AIDS SERVICES OF AUSTIN, about 30 MAI clients will receive approximately 120 units of MAI Outreach services. One unit= One encounter.

Through AIDS SERVICES OF AUSTIN, about 15 MAI clients will receive approximately 1,100 units of MAI Non-Medical Case Management. One unit= 15 minutes with or on behalf of a client

Through AIDS SERVICES OF AUSTIN, about 20 MAI clients will receive approximately 1,500 units of MAI Medical Case Management. One unit= 15 minutes with or on behalf of a client.

Through COMMUNITY ACTION, about 35 clients will receive approximately 1,800 units of Non-Medical Case Management Tier 1 *non-MAI*. One unit= 15 minutes with or on behalf of a client

Through WRIGHT HOUSE WELLNESS CENTER, about 20 clients will receive approximately 1,300 units of Medical Case Management. One unit= 15 minutes with client.

Through WRIGHT HOUSE WELLNESS CENTER, about 40 clients will receive approximately 3,100 units of Non-Medical Case Management *non-MAI*. One unit= 15 minutes with or on behalf of a client

Through WRIGHT HOUSE WELLNESS CENTER, about 70 clients will receive approximately 2,300 units of Non-Medical Case Management MAI. One unit= 15 minutes with or on behalf of a client

Through PROJECT TRANSITIONS, about 12 clients will receive approximately 300 units of Hospice/Housing services. One unit= one day of care in facility

Through DAVID POWELL PUBLIC HEALTH CENTER, about 1,300 eligible HIV positive patients will receive approximately 9,167 units of Outpatient/Ambulatory Medical Care. One unit = one visit.

Through DAVID POWELL PUBLIC HEALTH CENTER, approximately 1,200 duplicated and unduplicated HIV positive patients will receive approximately 7,147 units of AIDS Pharmaceutical assistance. One unit = one prescription.

Through DAVID POWELL PUBLIC HEALTH CENTER, approximately 200 clients will receive approximately 1,220 units of Mental Health Services. One unit=15 minutes with client.

Through WATERLOO COUNSELING CENTER, approximately 60 clients will receive approximately 625 units of Mental Health Services. One unit= 15 minutes with client.

Through WATERLOO COUNSELING CENTER approximately 30 clients will receive approximately 1,876 units of Psychosocial Support Services. One unit=15 minutes with client.

Through A/TC INTEGRAL CARE approximately 125 clients will receive approximately 1,416 units of Mental Health Services. One unit=15 minutes with client.

Through A/TC INTEGRAL CARE approximately 150 clients will receive approximately 2,735 units of Substance Abuse Services Outpatient. One unit=one visit.

Through A/TC INTEGRAL CARE approximately 25 clients will receive approximately 532 units of Substance Abuse Services Residential. One unit=one visit.