

**AGENDA**



**Recommendation for Council Action (Purchasing)**

<b>Austin City Council</b>	<b>Item ID:</b>	67504	<b>Agenda Number</b>	22.
<b>Meeting Date:</b>	February 16, 2017			
<b>Department:</b>	Purchasing			
<b>Subject</b>				
Authorize an amendment to the contracts with ELK ELECTRIC, INC., JM ENGINEERING, LLC (WBE), and TRINI CONSTRUCTION BUILDER, LLC (MBE), to provide continued electrical, general building, and heating, ventilation, and air conditioning installation, maintenance and repair services, for an increase of \$1,300,000 to the original contract, and an increase of \$650,000 to each of the four 12-month extension options, for a total contract amount not to exceed \$19,500,000 each and combined.				
<b>Amount and Source of Funding</b>				
Funding in the amount of \$577,778 is available in the Fiscal Year 2016-2017 Operating Budget of the Parks and Recreation Department. Funding for the remaining 11 months of the original contract period and extension options are contingent upon available funding in future budgets.				
<b>Fiscal Note</b>				
A fiscal note is not required.				
<b>Purchasing Language:</b>	Contract Amendment			
<b>Prior Council Action:</b>	August 18, 2016 – approved original contract, item # 57.			
<b>For More Information:</b>	Jonathan Dalchau, Senior Buyer Specialist, 512-974-2938			
<b>Boards and Commission Action:</b>				
<b>Related Items:</b>				
<b>MBE / WBE:</b>	This solicitation was reviewed for subcontracting opportunities in accordance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. For the services required for this solicitation, there was insufficient subcontracting opportunities; therefore, no subcontracting goals were established.			
<b>Additional Backup Information</b>				

The contract is for general construction, electrical and heating, ventilation, and air conditioning (HVAC) maintenance and repair services, on an as-needed basis. The amendment adds the Parks and Recreation Department (PARD) to the current contract, giving them the ability to provide maintenance and repair services for approximately 250 buildings and park facilities.

The current contract was issued through the Purchasing Office as an Invitation for Bids (IFB) TVN1016 for these services on May 30, 2016 and it closed on June 21, 2016 with eight offers received. The recommended offers are the lowest offers submitted for their category by a responsible offeror.

If a contract amendment is not secured, repairs to PARD facilities may be delayed and impact the ability of City employees to maintain and Austin citizens to use PARD facilities, emergency shelters, and rental facilities.

<b>ELK ELECTRIC, INC., JM ENGINEERING, LLC (WBE), and TRINI CONSTRUCTION BUILDER, LLC (MBE)</b>				
	<b># months</b>	<b>Contract Amount</b>	<b>Contract Amendment</b>	<b>Revised Amount</b>
Original Term	24	\$ 5,200,000	\$ 1,300,000	\$ 6,500,000
Extension Option 1	12	\$ 2,600,000	\$ 650,000	\$ 3,250,000
Extension Option 2	12	\$ 2,600,000	\$ 650,000	\$ 3,250,000
Extension Option 3	12	\$ 2,600,000	\$ 650,000	\$ 3,250,000
Extension Option 4	12	\$ 2,600,000	\$ 650,000	\$ 3,250,000
<b>TOTAL</b>	<b>72</b>	<b>\$ 15,600,000</b>	<b>\$ 3,900,000</b>	<b>\$ 19,500,000</b>