

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

2/16/17

CONTACT DEPARTMENT(S):

Austin Police Department (APD)

FUND(S):

General Fund

SUBJECT: Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Texas Advocates for Justice: TAJ kNOw More 2017 event sponsored by Texas Advocates for Justice held on February 1, 2017 at the Texas State Capitol.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$750	Labor Fees (APD)
\$750	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of APD fees for this event are \$1,206. This item waives or reimburses \$750 in fees leaving \$456 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Garza, \$150; Council Member Flannigan, \$150; Council Member Renteria, \$150; Council Member Pool, \$150; Council Member Kitchen, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, APD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.