

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

2/16/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department (PARC)

**FUND(S):**

General Fund

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for the Dialogue Institute's Annual Friendship and Dialogue Dinner, sponsored by the Dialogue Institute, which is to be held March 3, 2017, at the Asian American Resource Center.

**CURRENT YEAR IMPACT:**

**Fees Reimbursed :**

\$600	Rental Fees (PARC)	
\$600	Total Fees Reimbursed	

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of PARC fees for this event are \$1,185.25. This item waives or reimburses up to \$600 in fees, leaving \$585.25 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Pro Tem Tovo, \$150; Mayor Adler, \$150; Council Member Pool, \$150; Council Member Houston, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARC. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.