

Watershed Protection Department 2012 (Proposition 13) Bond Update

Presentation to the Bond Oversight Commission

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Presentation Overview

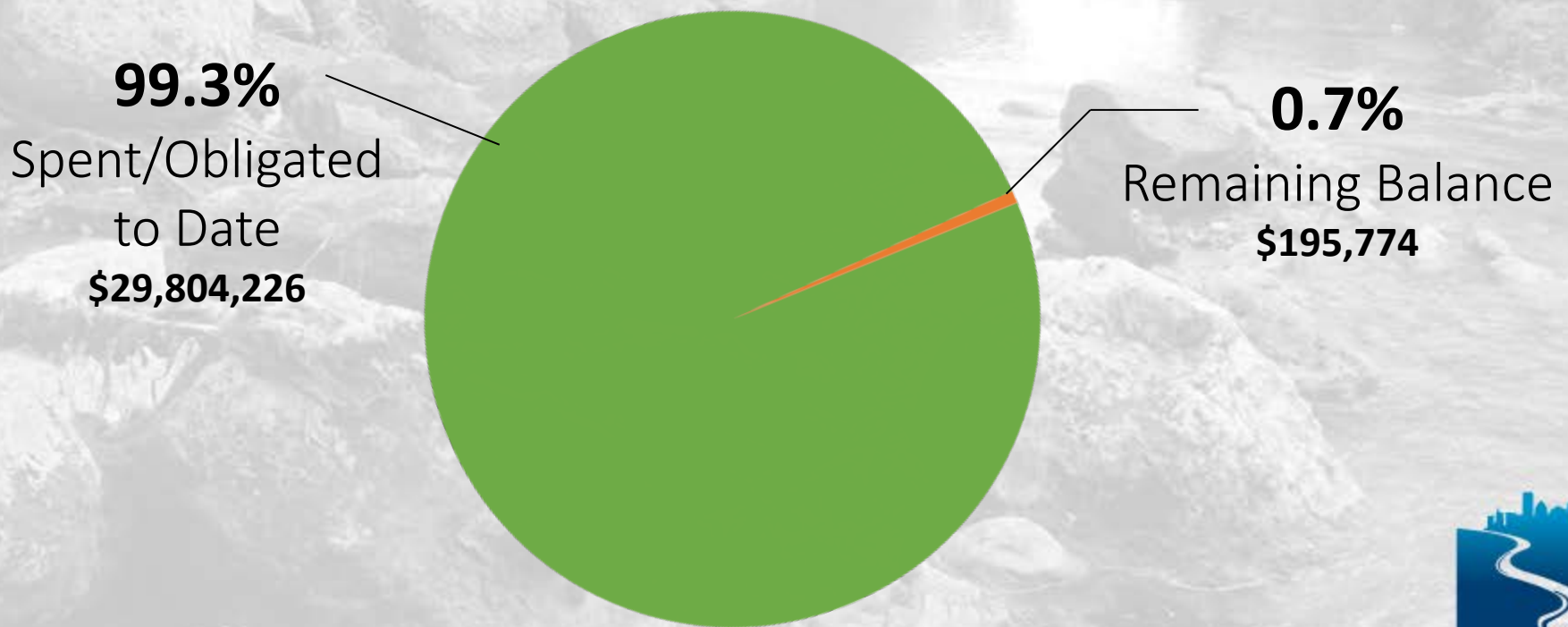
- 2012: Prop 13 – Open Space & Watershed Protection
 - Overview & Spending Summary
 - Accomplishments
 - Remaining Balance Detail



2012: Proposition 13

Open Space & Watershed Protection

- \$30M General Obligation bond



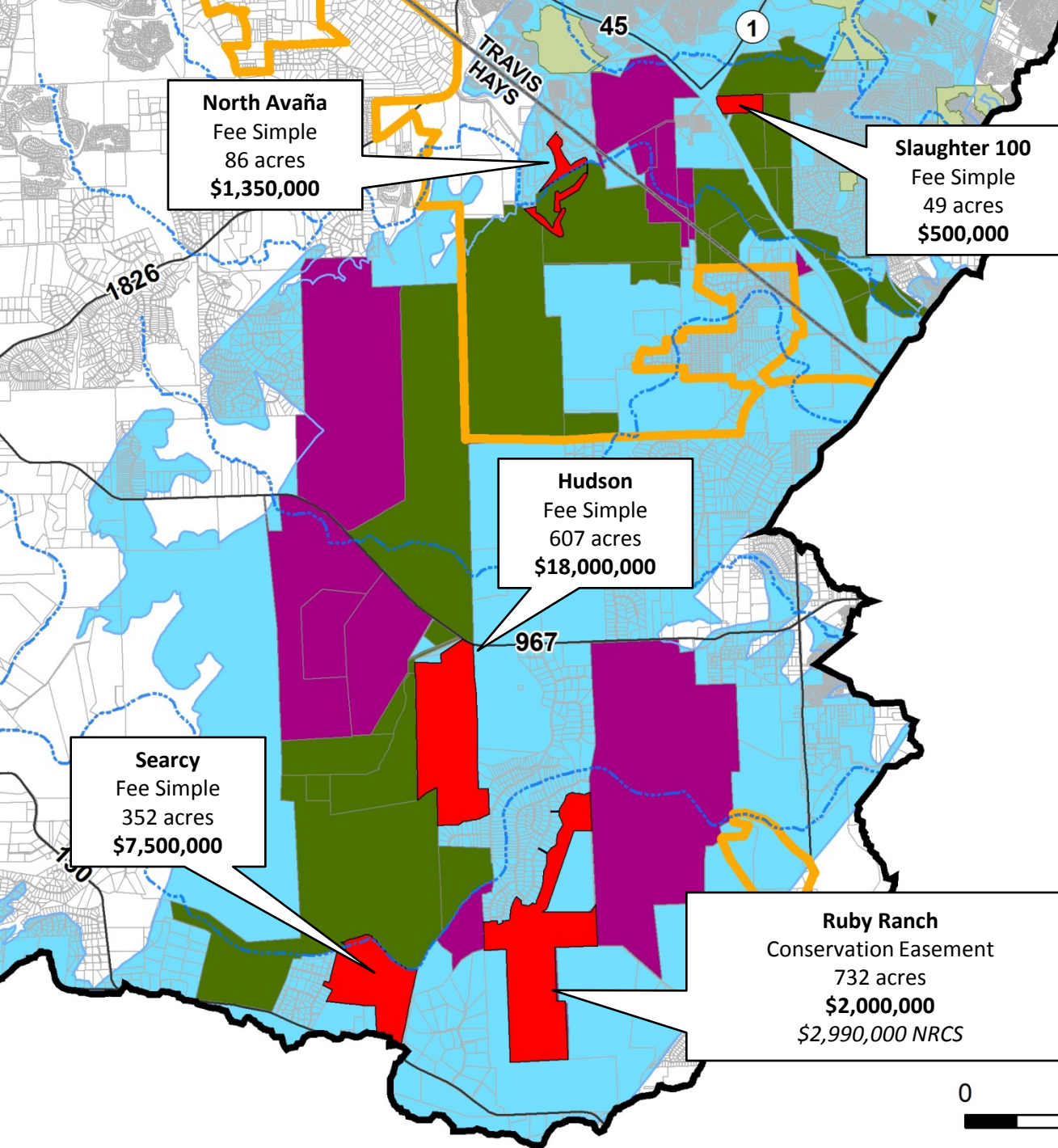
2012: Proposition 13 Accomplishments

- Provided funding towards:
 - 1,777 acres of Water Quality Protection/Open Space land acquisition



Water Quality Protection Lands

2012 Bonds



Water Quality Protection Lands

- Fee Simple
- Conservation Easement
- 2012 Bond Acquisitions
- Other Open Space & Parkland
- Parcels
- Recharge Zone
- City of Austin Jurisdiction

0 1 2 4 Miles



2012: Proposition 13

Remaining Balance

- \$196K balance to be used for future acquisitions when sufficient additional funding is acquired
 - High land values in Barton Springs Zone require large funding sources and cooperation with other entities
 - Propose including proposition for Parks and Water Quality Protection Lands funding in potential 2017-18 bond



Questions?