

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

3/2/17
Aviation

SUBJECT: Authorize negotiation and execution of a competitive sealed proposal agreement with MAC, INC., AUSTIN, TX for the construction improvements to the Austin-Bergstrom International Airport Terminal Facility Upper Level Embankment Repairs in the amount not to exceed \$4,157,329. (District 2)

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Upper Level Embankment
Fund/Department/Unit:	4911-8107-A247
Funding Source:	Department of Aviation Revenue Bonds
Current Appropriation:	5,400,000.00
Unencumbered Balance:	4,780,394.01
Amount of This Action:	<u>(4,157,329.00)</u>
Remaining Balance:	<u>623,065.01</u>
 Total Amount of this Action funded by CIP	 <u><u>4,157,329.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.