

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/2/17

SUBJECT: Authorize negotiation and execution of a 36-month contract with FLEETMIND SOLUTIONS, INC., or one of the other qualified offerors to Request For Proposals PAX0129, to provide vehicle fleet technical upgrade in an estimated amount of \$2,773,044, with three 12-month extension options in an estimated amount of \$471,784 for the first extension option, \$480,645 for the second extension option, and \$489,507 for the third extension option, for a total contract amount not to exceed \$4,214,980.

CURRENT YEAR IMPACT:

Department:	Austin Resource Recovery
Project Name:	Vehicle Fleet Technology Upgrade
Fund/Department/Unit:	4800-1507-0118
Funding Source:	KO and ARR Fund
Current Appropriation:	3,500,000
Unencumbered Balance:	3,500,000
Amount of This Action:	<u>(2,773,044)</u>
Remaining Balance:	<u>726,956</u>

Total Amount of this Action funded by CIP	<u><u>2,773,044</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.