

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/2/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Violet Crown Festival sponsored by the Violet Crown Community Works (VCCW) which will be held May 6, 2017 at Brentwood Park.

CURRENT YEAR IMPACT:

Fees Reimbursed :

\$950	Event Set-Up Fees PARD
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\$950	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$1,260. This item waives or reimburses up to \$950 in fees leaving \$310 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$500; Council Member Alter, \$150; Mayor Pro Tem Tovo, \$150; Council Member Kitchen, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.