



# FY 2017-18 Action Plan Community Needs Assessment

March 2017



# Outline

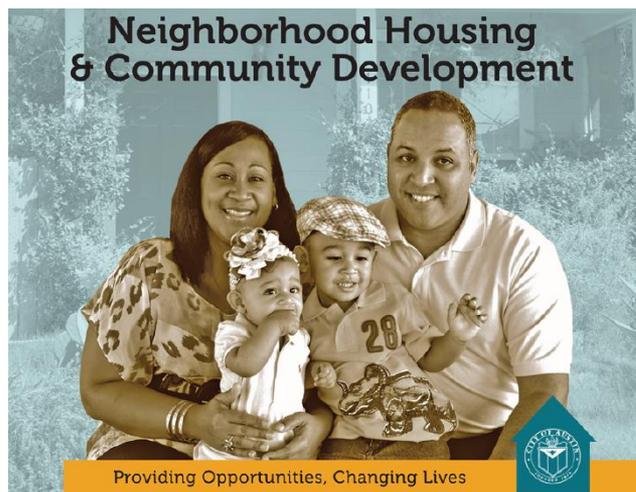
- ▶ NHCD's Mission
- ▶ Federal Funds & Requirements
- ▶ Fiscal Year 2015-16 Investments
- ▶ What is the Action Plan?
  - ▶ Timeline
  - ▶ Community Engagement
- ▶ Questions





# Neighborhood Housing & Community Development Office Mission

*To provide housing, community development, and small business development services to benefit eligible residents so they can have access to livable neighborhoods and increase their opportunities for self-sufficiency.*





# Federal Funds & Requirements

- ▶ The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.



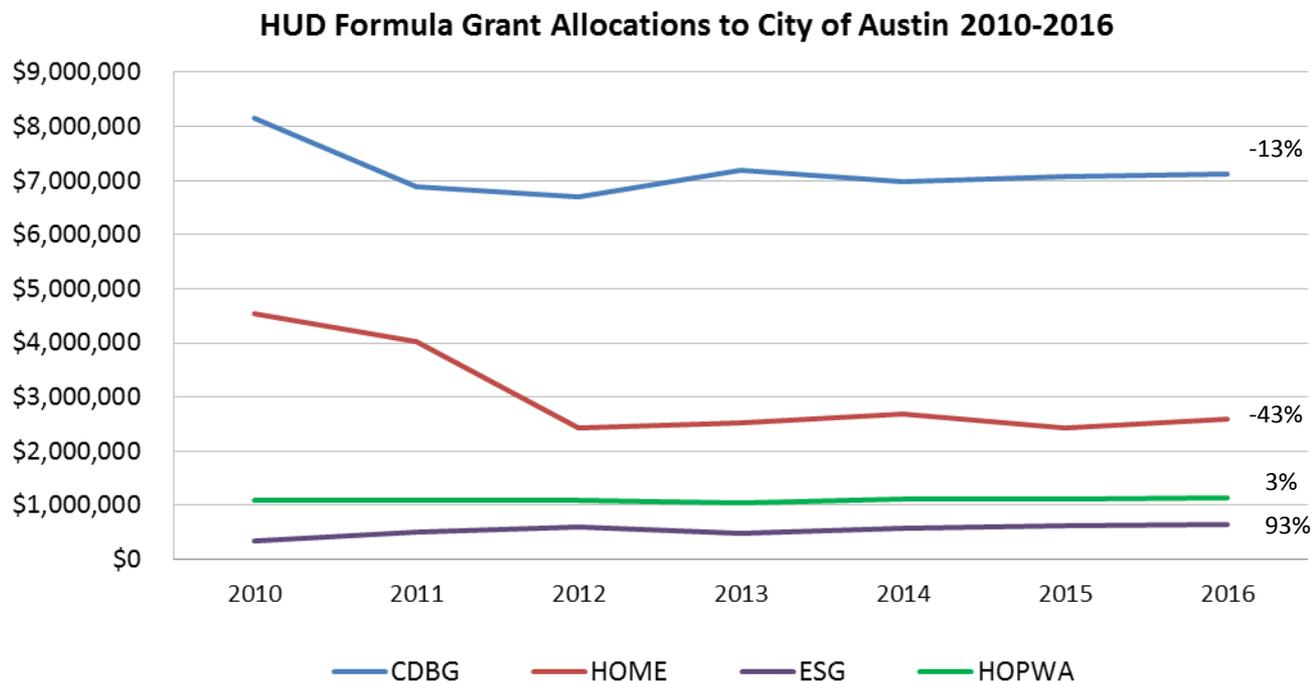
**HOME HOPWA ESG**

- ▶ Regulatory requirements include affirmatively furthering fair housing choice in Austin.
- ▶ As a participating jurisdiction, the City of Austin is required to submit a 5-year Consolidated Plan, Action Plans (1 per year), and End-of-Year Reports called the CAPER (1 per year).



# Federal Allocations

Federal formula grant allocations between 2010 and 2016 are displayed below with the percent change for this time period.



## Acronyms

CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



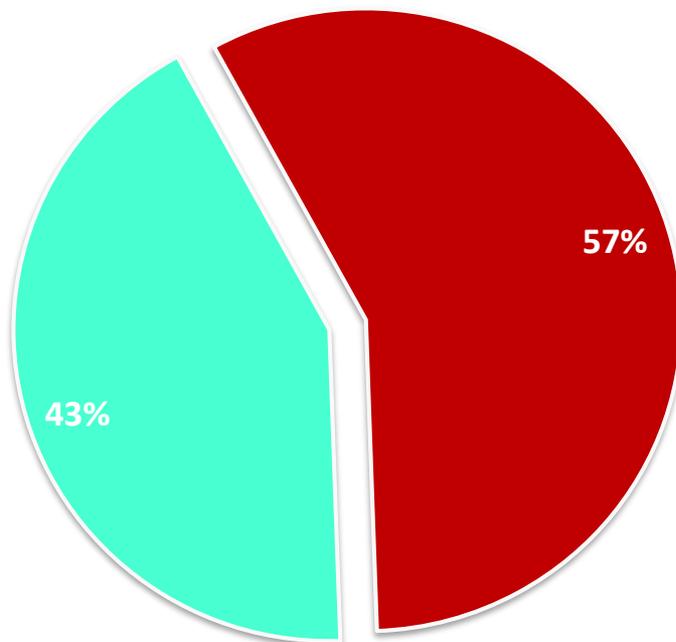
# FY 2015-16 Expenditures

Funds Expended in FY 2015-16: \$38.8 million

Composition: \$16.5 Federal Funds and \$22.3 Local Funds

## Federal Sources

- CDBG
- HOME
- HOPWA
- ESG
- LEAD
- Section 108
- Individual Development Account



■ Federal

■ Local

## Local Sources

- General Obligation Bonds
- Capital Improvement
- Housing Trust Fund
- General Fund
- University Neighborhood Overlay



# Investment Categories

Program and service offerings are grouped by investment category, which were developed as part of the FY 2014-2019 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

## Investment Categories





# What is the Action Plan?

- ▶ The City of Austin expects to receive continued federal funding from HUD for Fiscal Year 2017-18. The Action Plan serves as the City's application to access these resources.
- ▶ Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low- to moderate-income families.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.



## 2014-2019 Five Year Consolidated Plan





# FY2017-18 Action Plan Timeline

Date	Action
Wednesday, March 1	Start of Community Needs Assessment
Tuesday, February 7	African American Resource Advisory Commission - Briefing and Input 5:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Wednesday, March 8	Early Childhood Council - Briefing and Input 9:00am - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Wednesday, March 8	Commission on Seniors - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Friday, March 10	Mayor's Committee for People w/ Disabilities - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Monday, March 13	Commission on Immigrant Affairs - Briefing and Input 6:30pm - City Hall Executive Session Room 1027, 301 W. Second Street, Austin 78701
Tuesday, March 21	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, March 22	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:00pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Tuesday, April 11	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, April 20	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Tuesday, May 2	End of Community Needs Assessment
Tuesday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 13	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 22	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, June 26	End of Public Comment Period
Tuesday, July 11	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 3	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

\* Board and Commission briefing dates are tentative.



# Opportunities for Community Input

- ▶ The purpose of the Community Needs Assessment is to obtain feedback from the community, residents, and stakeholders about how to refine investment priorities. Input will inform the DRAFT Action Plan.



- ▶ **ONLINE:** For more information about the Action Plan, please visit [www.austintexas.gov/housing](http://www.austintexas.gov/housing)



- ▶ **E-MAIL:** Public comments can be submitted to [NHCD@austintexas.gov](mailto:NHCD@austintexas.gov)



- ▶ **MAIL:** Public comments can be submitted by mail to NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas 78767

# Questions



Neighborhood Housing and Community Development

[www.austintexas.gov/housing](http://www.austintexas.gov/housing)

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