



CENTRAL HEALTH

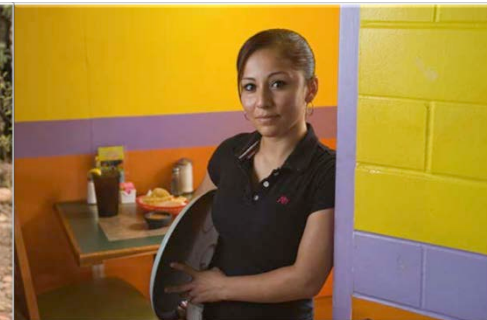
Building a Healthy Community

2017 Central Health Update

City of Austin Community Development Commission

March 17, 2017

Larry Wallace, Central Health Interim President and CEO



By the Numbers: Measuring the Health of our Community

#3

- Austin's rank for job growth during past year

+12.8%

- Projected increase in Travis County families living below the poverty level by 2019



By the Numbers: Measuring the Health of our Community

-19.3%

- Decrease in uninsured Travis County residents from 2009 to 2014

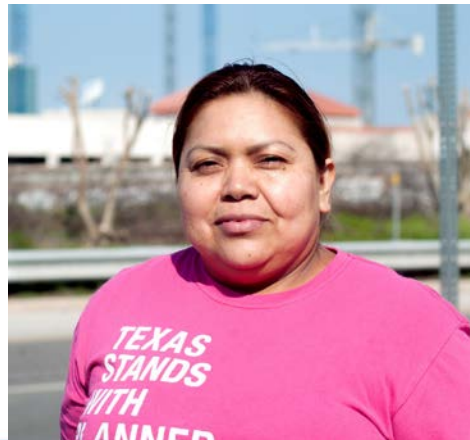
189,247

- Uninsured Travis County residents in 2014—almost two out of every 10 residents



Central Health: Who we are

- **Central Health** is a healthcare district—a public entity created by voters and supported by property taxes
- **Central Health** funds health care for low income and uninsured Travis County residents
- **Central Health** partners with local health care providers, governments, nonprofits and schools



Central Health: Who we serve

- Central Health serves residents living at or below 200 percent of the Federal Poverty Level.
- This is equal to:
 - \$23,760 for an individual (majority Central Health serves earn less than \$11,880)
 - \$48,600 for a family of four (majority Central Health serves earn less than \$24,300)
- Estimate there are 130,000-140,000 uninsured Travis County residents in this income bracket.
- In 2015 Central Health served more than 109,000 of these residents.



The Central Health Toolbox

- Building a better health care system through the ...



- Building better access to health care through ...



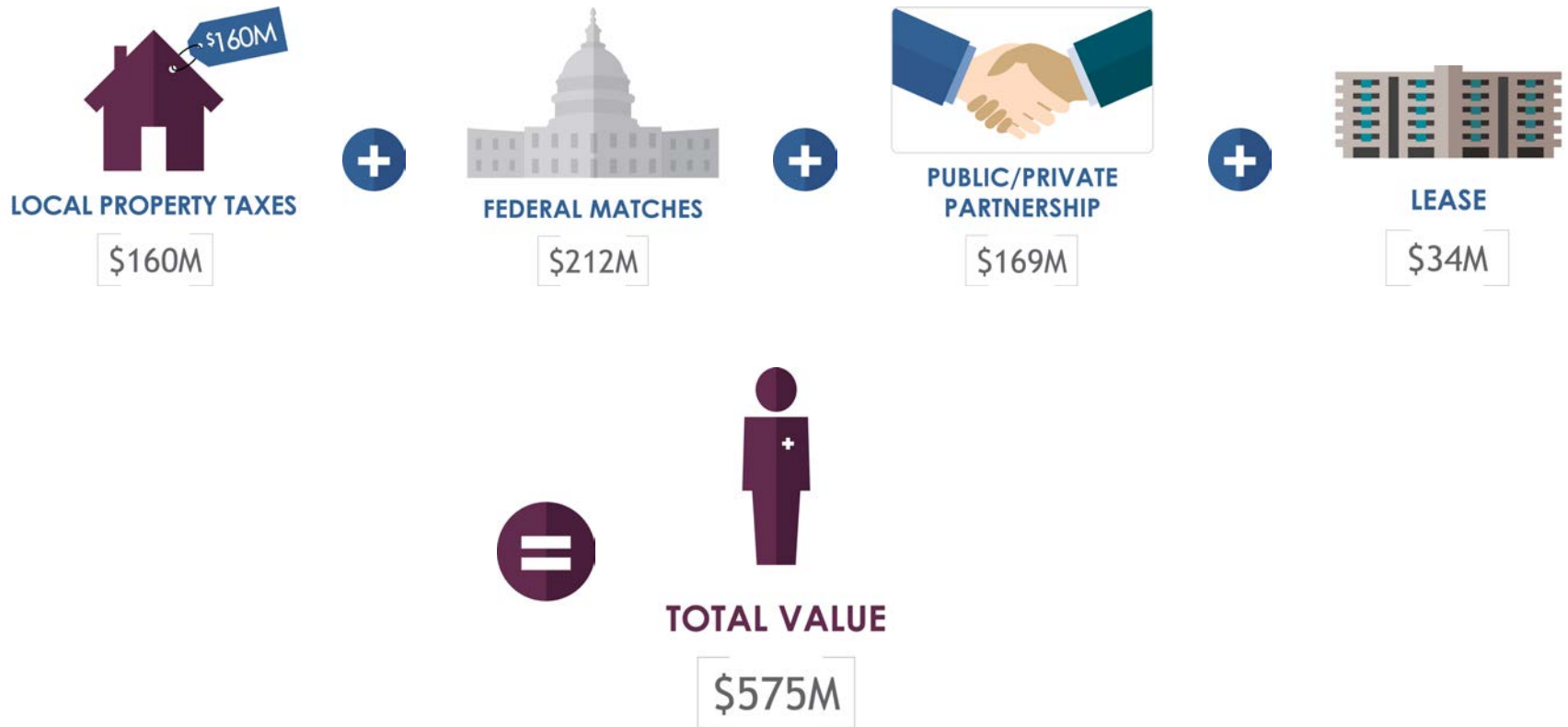
- Building better local health coverage through ...



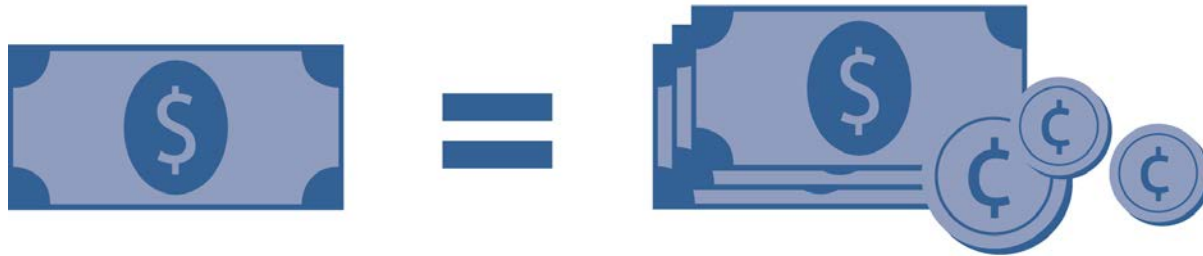
Bringing Your Dollars Home: Federal Matches



How Central Health Funded its Mission in 2016



The Result: Maximizing Your Tax Dollar for Health Care



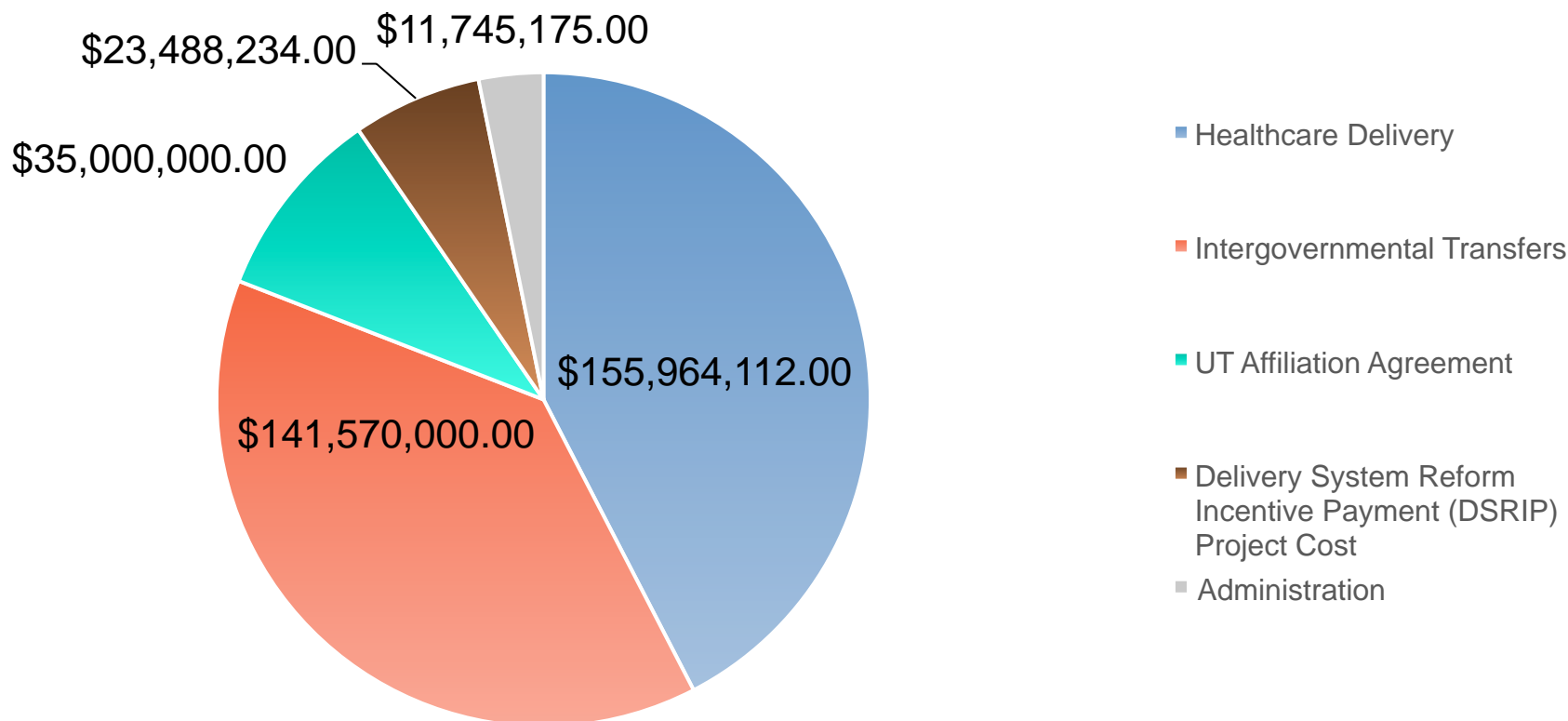
For every **\$1**
of Central Health
tax revenue
collected
in 2016

\$3.59 in
health care
services are
provided to the
residents of
Travis County

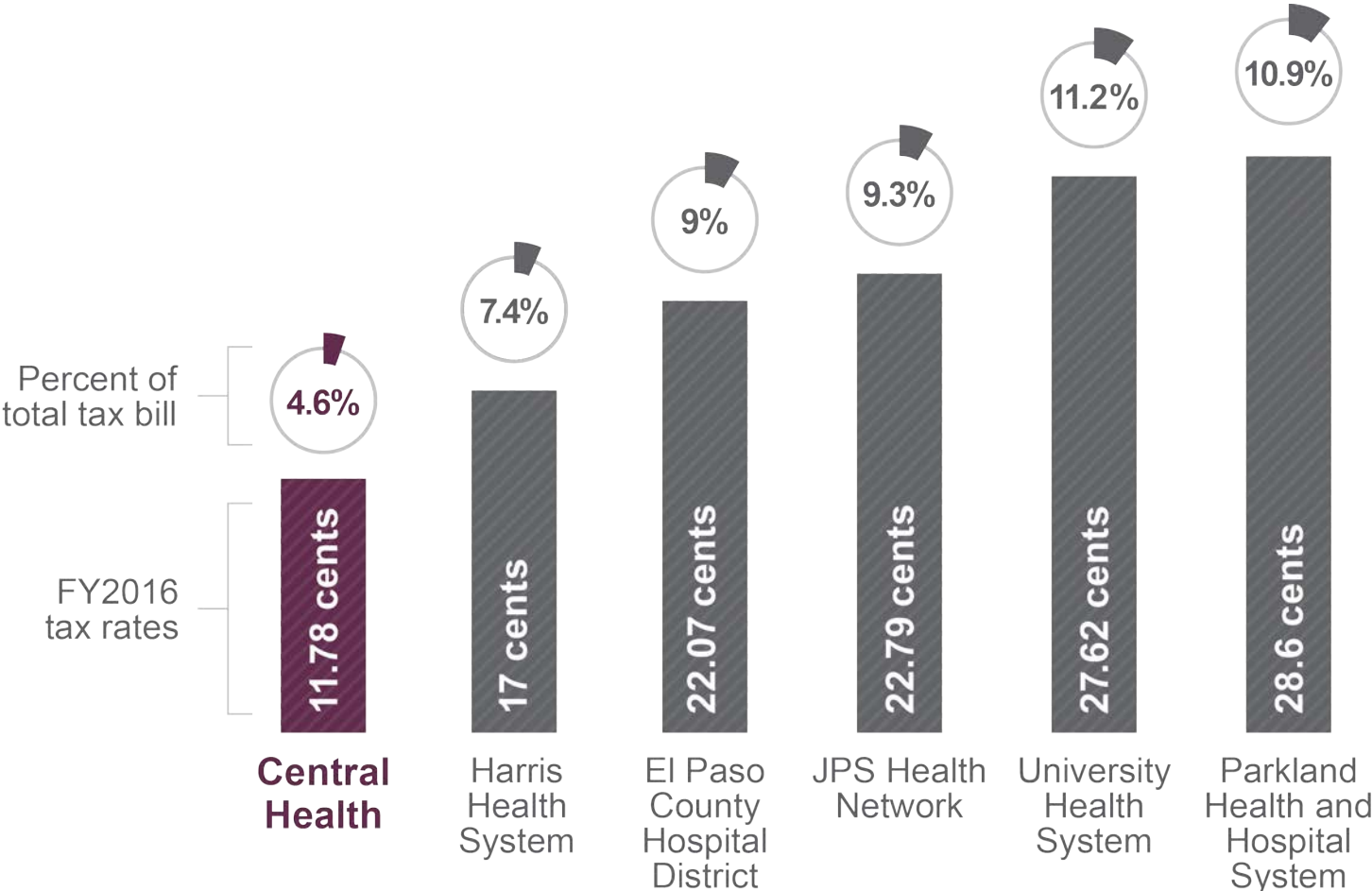


Central Health Spending

Central Health and Community Care Collaborative FY17 Budgeted Program Expenses Total= \$367.7 million



Major Texas Hospital Districts: FY16 Tax Comparisons



10 Goals in 10 Years

- 1. Build a medical school – ***opened in 2016***
- 2. Build a modern teaching hospital – ***opening in May***
- 3. Foster modern, uniquely Austin health clinics – ***underway***
- 4. Develop a research institute and laboratories for public and private research – ***under study***
- 5. Launch a new commercialization incubator
- 6. Make Austin a center for comprehensive cancer care
- 7. Provide needed behavioral health services and facilities – ***underway***
- 8. Improve basic infrastructure, and create a sense of place – ***working with the Waller Creek Conservancy on campus redevelopment***
- 9. Bolster the medical examiner's office
- 10. Solve the funding puzzle – ***took advantage of the 1115 Waiver and are continuing to work to seek new funding partnerships***



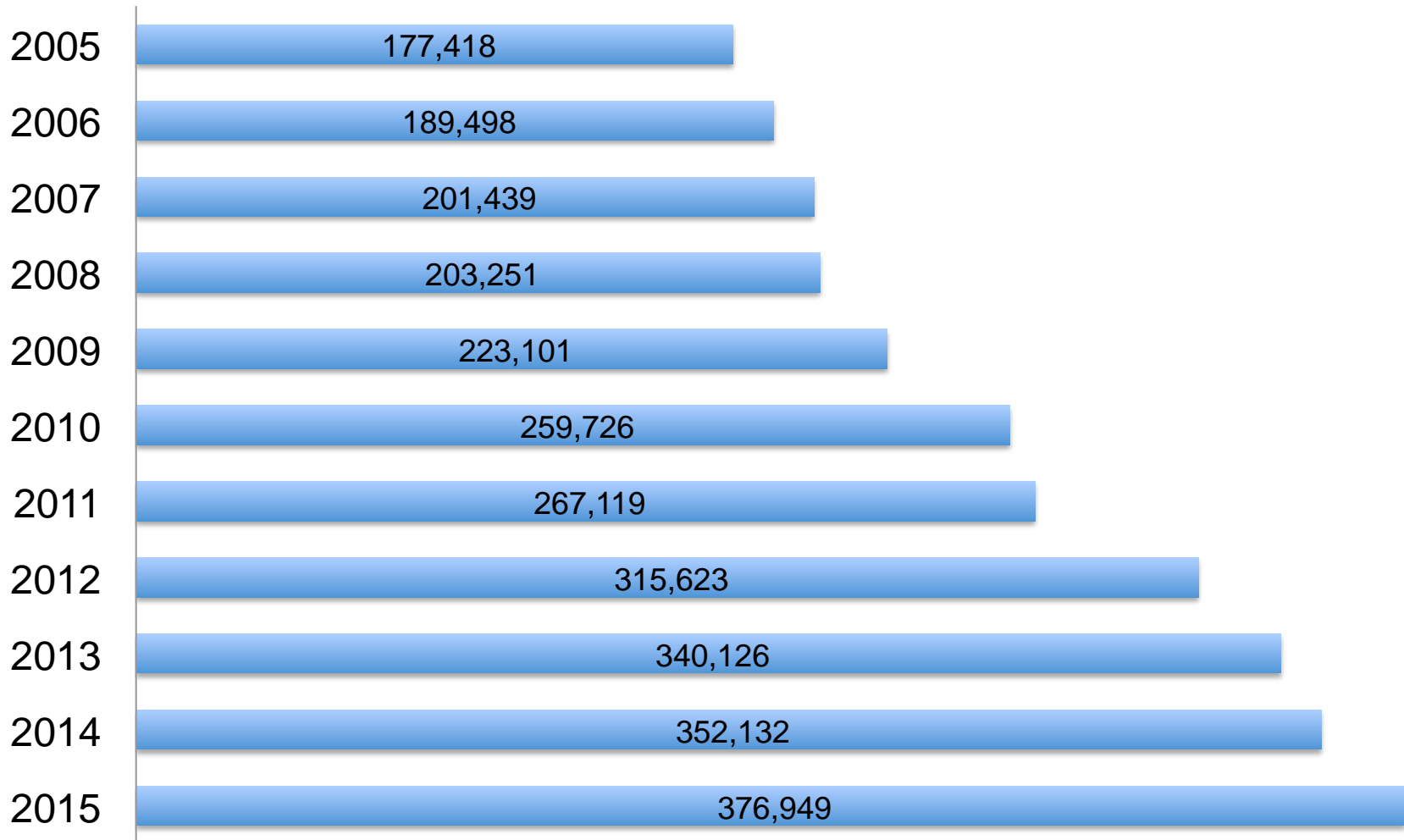
Continuing the vision

In 2016:

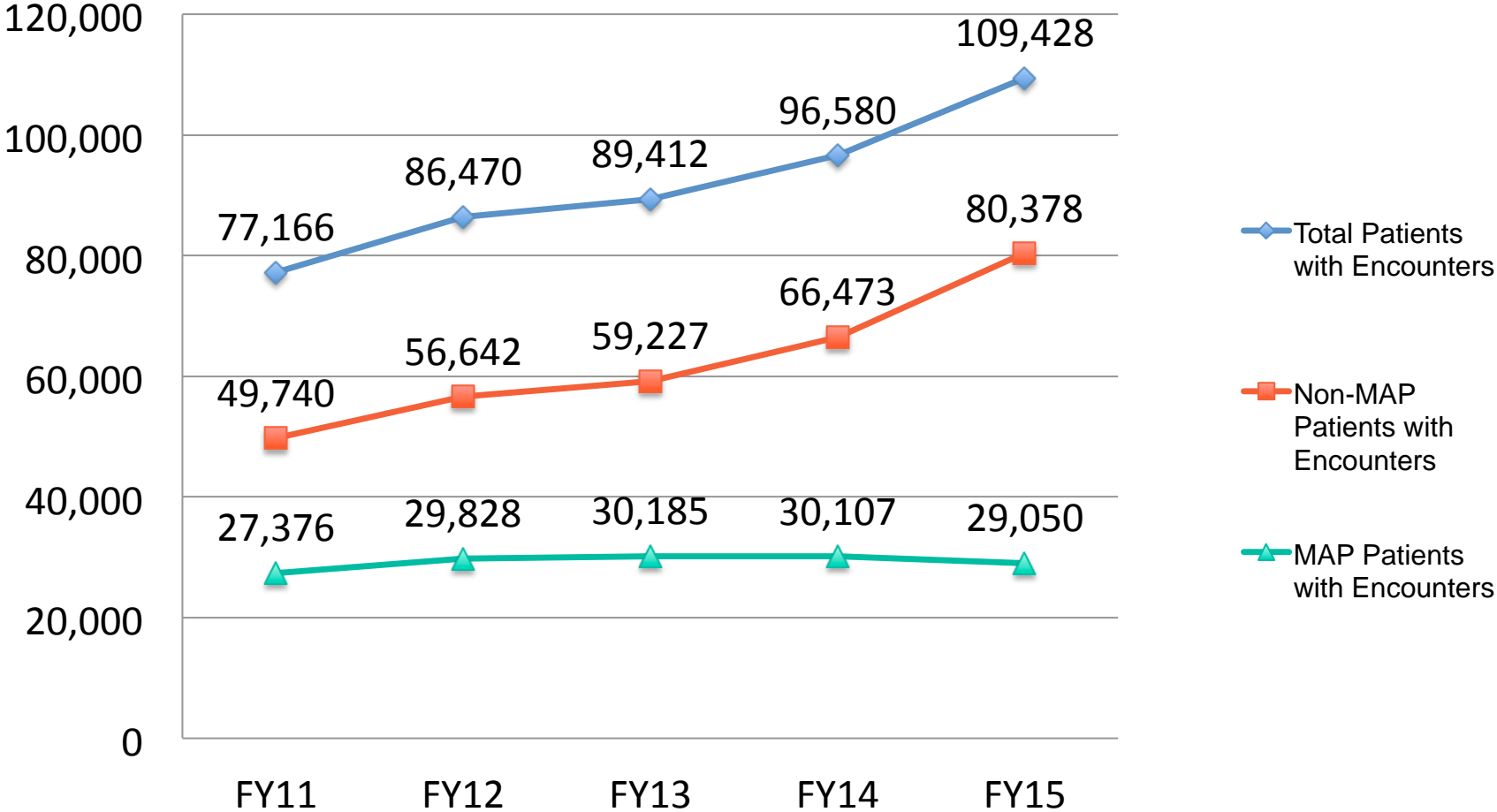
- Completed Phase 2 of the Central Health Southeast Health & Wellness Center
- Opening of the Sandra Joy Anderson Health and Wellness Center on the campus of Huston-Tillotson University
- Broke ground on the Judge Guy Herman Center for Mental Health Crisis
- Dell Medical School welcomes inaugural class
- Increased Travis County Marketplace enrollment by 11.5% to 73,093



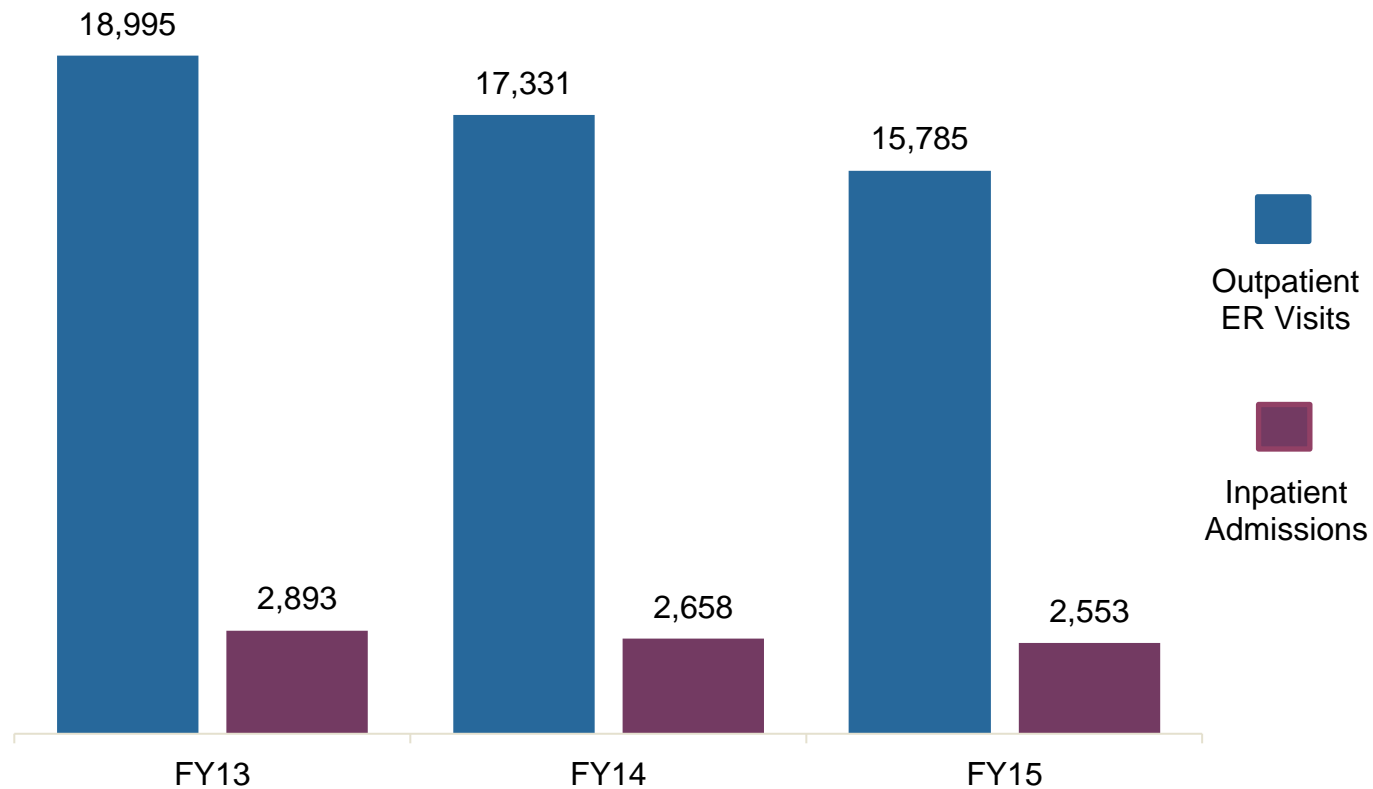
Metrics: Increasing Primary Care Visits



Metrics: Increasing Unduplicated Patients Served



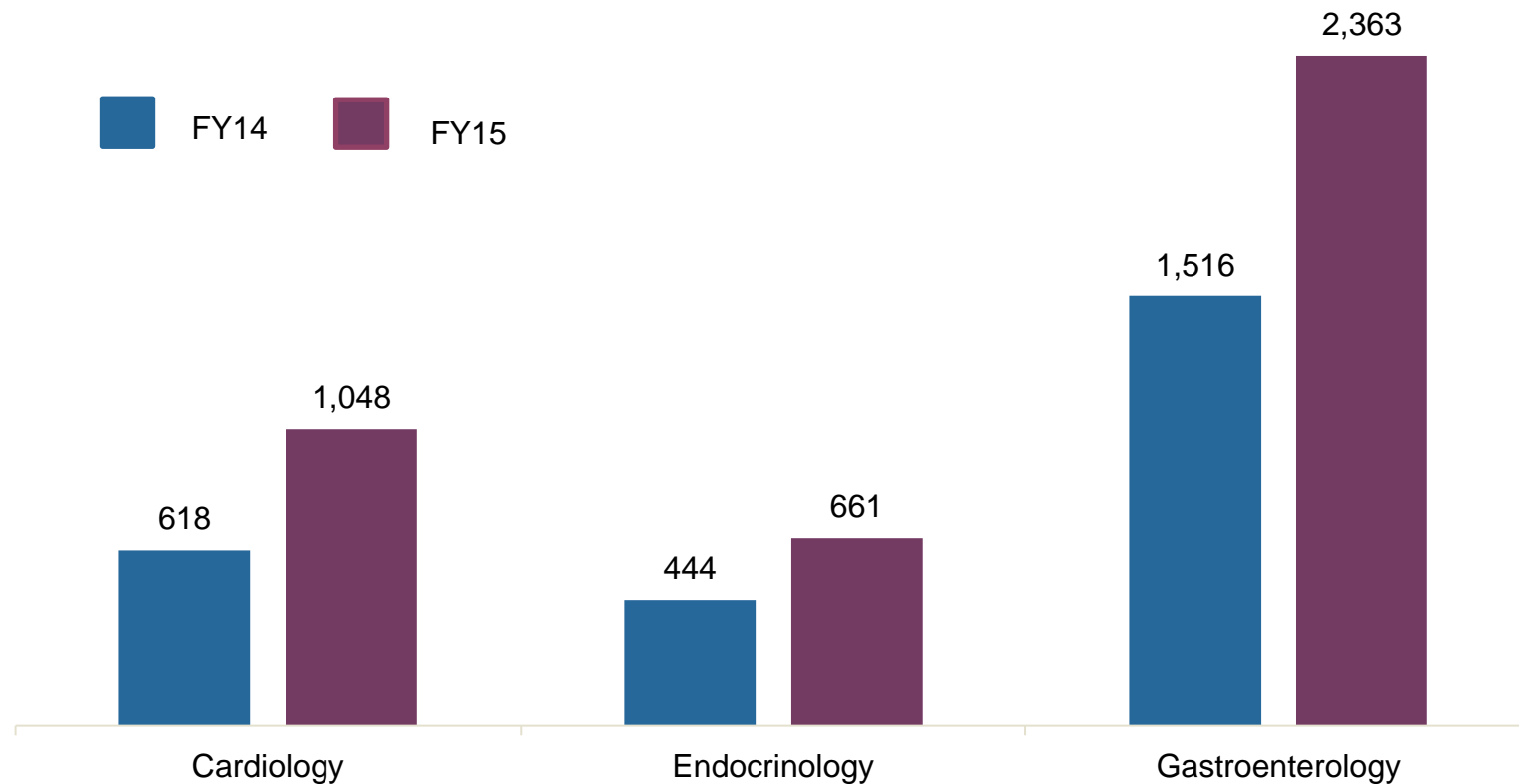
Metrics: MAP Inpatient Admissions and Outpatient Emergency Room Visits



Source: Valence, accessed February 2016.



Metrics: MAP Specialty Care Visits



Source: Valence for Seton and NextGen for CUC, accessed January 2016.



Looking to the Future

New services

- Exploring East Travis County clinic locations
- Adding specialty care, women's health and behavioral health services to clinics

Central Health Brackenridge Campus Redevelopment

- Master Plan complete
- Revenue needed to support health care

New teaching hospital

- Opening May 2017
- Zero cost to taxpayers

Dell Medical School

- Developing new generation of doctors to serve Travis County

Innovation Zone

- Promoting local innovation in health care delivery

Community Care Collaborative

- Redesigning health care for our patients



Central Health's Commitment to the Community: Dell Medical School



Questions?





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