

**Item 14**  
**Update on Holly Power Plant Decommissioning**  
**EUC March 20, 2017**

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**Update:**

- The remaining work at Holly includes remediation of contaminated soil, demolition of remaining concrete in the turbine generator building area, and backfill.
- Staff is in the process of awarding the contract for the remaining work at Holly through a competitive bid process.
- Expected completion date is August 11, 2017.

**Budget:**

- The remaining CIP allocation is \$5.6M (out of a total allocation for the decommissioning of \$33.5M).
- Anticipated costs for the remaining remediation/demolition/backfill work are \$3.1M.

**Schedule for remaining work:**

- Apr 3 – Apr 28: Pre-mobilization activities (includes submittal of required plans, obtaining permits, etc.)
- May 1 – May 12: Mobilization of contractor to site
- May 8 – Jun 30: Concrete demolition
- May 8 – Jul 7: Remediation of soil
- Jul 3 – Jul 14: Backfill
- Jul 31 – Aug 11: Final grading, restoration, mobilization

**Communications:**

- Neighborhood meetings were held monthly, and a newsletter produced each month, from the start of the project in 2009 until completion of demolition in 2014. Monthly meetings were not held while activities were not taking place at Holly (i.e., during the preparation of TCEQ reports and remedial specifications). Monthly meetings and newsletters will resume in March 2017 and continue until completion of remediation (anticipated August 2017).
- Newsletter sent out to neighborhood on March 17. Newsletters will be prepared monthly while work is ongoing at Holly.
- Next committee meeting is March 28 at Metz Recreation Center. Meetings will be held monthly while work is ongoing.

**Past Milestones:**

May 2008	Professional Services Agreement with Weston Solutions for Preliminary Design Phase
Oct – Nov 2008	Preliminary sampling for concrete, oil, insulation, soil
Feb 2009	Preliminary Design Phase Complete
Mar 2009	Design and Bid Phase begins
Apr 2010	Final demolition specifications complete, bids advertised by Public Works
Aug 2010	Bids close
Nov 2010	RCA sent to Council
Jan 2011	Solicitation cancelled after meeting with Council, is reissued
Apr 2011	RCA for reissue sent to Council
May 2011	Council approval of demolition contract with TRC
Jul 2011	Pre-demolition submittals begin
Jan 2012	Approval of all pre-demolition submittals
Feb 2012	Demolition work begins
Sep 2013	Demolition of units 1, 2 and 4 complete
Dec 2013	Demolition of Unit 3 complete
Jan 2014	Substantial completion, TRC demobilizes
Apr 2014	CMD negotiating with Weston on proposal for final phase
Sep 2014	Weston begins sampling of North Assessment Area
Mar – Jun 2015	Additional sampling
Aug – Dec 2015	Preparation of Assessment Report and Remedial Action Plan, negotiation with TCEQ on closure requirements
Mar 2016	Assessment Report and Remedial Action Plan submitted to TCEQ
Jun 2016	TCEQ approves Remedial Action Plan
Dec 2016	Specifications for remediation, concrete demo, and backfill complete
Jan 2017	Specifications issued for quotes under AE remediation contract
Mar 2017	Award to contractor for remaining remediation