



Bond Oversight Commission

2012 Proposition 12 G.O. Bond Program Overview
Austin Transportation Department
March 15, 2017





2012 Prop 12 G.O. Bond Overview

- 2012 Bond Program: \$306.6M
 - 2012 Prop 12 Transportation & Mobility: \$143.3M
 - ATD's Portion: \$33.5M + Active Transportation (\$0.9M)
 - \$20.8M Spent/Obligated to Date (62%) + \$0.4M Active Transportation
 - \$12.7M Remaining to Spend (38%) + \$0.5M Active Transportation





ATD 2012 Prop 12 G.O. Bond Overview



5-year Spending Plan

- Prop 12 - \$33.5M through FY 2018
- Regional/Corridor Mobility Improvements
- Arterial Congestion and Crash Risk Mitigation

FY 2017-18 Spending Plan - \$8.8M

- Arterial Congestion and Crash Risk Mitigation - \$6.0M
 - Traffic Signal Modifications and Upgrades
 - Arterial Signalization and Roadway Improvements
- Regional/Corridor Improvements - \$1.2M
 - IH-35 Corridor Improvements
 - East 51st Street Corridor Improvements



Austin Transportation Department

Featured Project: Local Area Traffic Management Program

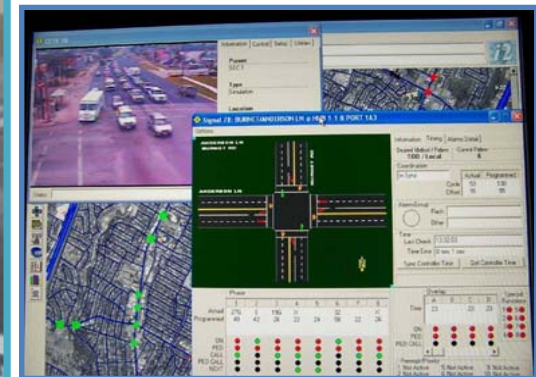
- Project Scope
 - To design and construct improvements to mitigate adverse levels of speeding in Austin neighborhoods
- CIP Funding
 - \$3.5M under 2012 Prop 12
- Spending Plan
 - FY 18: \$0.3M
 - FY 19 – FY 22: \$1.6M



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Featured Project: Arterial Congestion & Crash Risk Mitigation

- Project Scope
 - New Traffic Signals, Pedestrian Hybrid Beacons (PHB), Operational Improvements, and upgrading the Advanced Transportation Management System (ATMS)
- CIP Funding
 - \$6.5M under 2012 Prop 12
- Spending Plan
 - FY 18: \$1.2M
 - FY 19: \$337K



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Active Transportation

- Project Scope
 - Help everyone walk and bike around Austin safely, comfortably, and conveniently
 - Existing project commitments, B-Cycle system expansion (docking stations), and construction opportunities coordinated with street resurfacing
- CIP Funding
 - \$927k under 2012 Prop 12
 - \$379k obligated (41%)
 - \$548k left to spend (59%) + \$2.4M of matching TxDOT TAP Grant funds (Pedestrian Safety Citywide Project)
- Spending Plan
 - FY 17 – FY 18: \$548k + \$2.4M of matching grant funds



Regional Partnership Projects

Featured Project: IH-35 Corridor Development Program

- Project Scope
 - Improve safety and mobility for all roadway users both along and across the IH-35 corridor
- CIP Funding
 - \$15.0M under 2012 Prop 12
- Spending Plan
 - FY 18: \$0.5M



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Regional Partnership Projects

Featured Project: MoPac Improvements (Pressler Extension)

- Project Scope
 - Provide context-sensitive connection between Cesar Chavez and W. 5th/W. 6th streets serving all roadway users and Lamar Beach Park
- CIP Funding
 - \$3.0M under 2012 Prop 12
 - Easement secured from Parks and Recreation Department
- Spending Plan
 - Project on hold indefinitely
 - Seeking reallocation of funds to other projects (E. 51st Street)



Corridor Mobility Development Program

Featured Project: E. 51st Street Corridor Improvements

- Project Scope

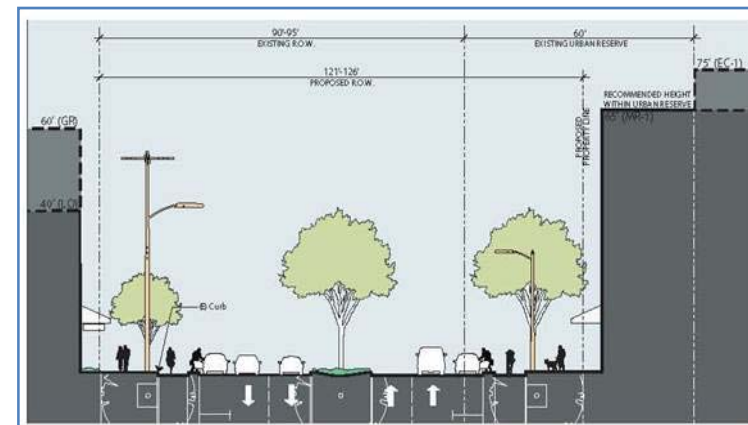
- To design and construct improvements along East 51st Street between IH-35 and Old Manor Road where the street provides frontage for both the Mueller and Windsor Park neighborhoods

- CIP Funding

- \$3.5M under 2012 Prop 12 + \$720k from Catellus

- Spending Plan

- FY 18: \$95k
- FY 19 : \$2.7M
- Approximately \$4M needed to fully fund construction
- Possible recipient of funds from Pressler Extension Project





Corridor Mobility Development Program

Featured Project: Riverside Drive at Lakeshore Improvements

- Project Scope
 - To design and construct improvements to Riverside Drive at Lakeshore Drive
- CIP Funding
 - \$1.2M under 2012 Prop 12
- Spending Plan
 - Substantially complete
 - \$150k anticipated to be remaining after project close-out



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ATD 2012 Prop 12: Remaining Balance

- Continue planned investments thru FY 2019
- Reallocate unutilized funding to Prop 12 projects in need





Questions?

