

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

3/23/17

**CONTACT DEPARTMENT(S):**

Austin Water

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with CP&Y, INC., for final design phase services for the South Austin Regional Train A and B Improvement project in the amount of \$4,950,000 for a total contract amount not to exceed \$7,950,000. (District 2)

**CURRENT YEAR IMPACT:**

**Department:**

**Austin Water**

Project Name:

Sar Replace Drives On A & B Clarifiers

Fund/Department/Unit:

4480-2307-8041

Funding Source:

AWU Fund Transfer

Current Appropriation:

8,073,157.00

Unencumbered Balance:

6,886,259.25

Amount of This Action:

(4,950,000.00)

Remaining Balance:

1,936,259.25

Total Amount of this Action funded by CIP

4,950,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.