

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

3/23/17

**CONTACT DEPARTMENT(S):**

Aviation

**SUBJECT:** Authorize additional funding for the amount of \$2,400,000 for professional design fees for M. ARTHUR GENSLER, JR. and ASSOCIATES INC., dba GENSLER to provide additional professional services for the Austin Bergstrom International Airport Terminal/Apron Expansion and Improvements Project for a total contract amount not to exceed \$38,400,000.

**CURRENT YEAR IMPACT:**

**Department:**

**Aviation**

Terminal - Apron Expansion And Improvements

Project Name:

Project

Fund/Department/Unit:

4914-8107-NEW

Funding Source:

Revenue Bonds

Current Appropriation:

28,000,000.00

Unencumbered Balance:

28,000,000.00

Amount of This Action:

(2,400,000.00)

Remaining Balance:

25,600,000.00

Total Amount of this Action funded by CIP

2,400,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** Funding is available in the Fiscal Year 2016-17 Capital Budget of the Aviation Department and Airport Revenue Bonds. Related to Items 68954, 68955, & 68879.