

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

3/23/17

CONTACT DEPARTMENT(S):

Public Works

SUBJECT: Authorize award and execution of a construction contract with MAC, Inc., for Americans with Disabilities Act Sidewalk and Ramp Improvements 2016-2018 Quarter Cent Projects North, Districts 1, 3, 4, 6, 7, 9, 10 Indefinite Delivery/Indefinite Quantity in an amount of \$4,000,000 for an initial eight month term, with one 12 month extension option in the amount of \$2,000,000, for a total contract amount not to exceed \$6,000,000, to be allocated to an initial eight month term and one 12 month extension option as needed. (Districts 1, 3, 4, 6, 7, 9, and 10)

CURRENT YEAR IMPACT:

Department:	Public Works
Project Name:	Sidewalks IDIQ - 1/4¢ Fund
Funding Source:	CMTA 1/4 Cent
Fund/Dept/Unit:	8581-6207-Various
Current Budget	7,391,945
Unencumbered Balance	4,973,945
This Action	(2,752,668)
Estimated Available	<u>2,221,277</u>
Department:	Public Works
Project Name:	2016 Local Mobility Bond Sidewalks - Various
Funding Source:	2016 Local Mobility Bond Prop 1
Fund/Dept/Unit:	8119-6207-L001
Current Budget	10,000,000
Unencumbered Balance	8,149,450
This Action	(3,247,332)
Estimated Available	<u>4,902,118</u>
Total Amount of Action	6,000,000

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets. Same funding sources used for RCA item 69008.