



City of Austin

City Manager's Office
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TO: Mayor and Council Members

FROM: Robert Goode, P.E., Assistant City Manager

CC: Elaine Hart, Interim City Manager

DATE: March 15, 2017

SUBJECT: **Update on 2016 Mobility Bond early out projects and Quarter-Cent Projects**

We will be setting up a meeting to brief you on the status of Quarter-Cent projects and early out projects associated with the 2016 Mobility Bond Program within your district.

Quarter-Cent Projects and District Reports for 2017

On December 17, 2015, the Council passed Resolution No. 20151217_076, which directed the City Manager to present eligible citywide and district-specific projects to receive Quarter-Cent funding. These one-time funds, sourced from Capital Metro, will provide transportation improvements that are transit-supportive throughout the city. Council's resolution allocated each Council district \$1.9 million with the Mayor's allocation totaling \$2.8 million. On January 28, 2016 Council approved a list of proposed projects to be funded—all of which were approved by Capital Metro.

Since April 2016, staff has been working to plan and execute these projects. There are two items on your March 23, 2017 Council agenda for your consideration. These items will award construction contracts for Sidewalk and Ramp Improvements included in the approved list of projects. One contract is for the south side of the city (Districts 2, 5, 8) and the other covers the north side (Districts 1, 3, 4, 6, 7, 9, and 10). As mentioned above, staff will be providing a comprehensive report updating you on the status of each specific project in your district. **Staff will be reaching out in the next week to meet with each Council office individually to review and discuss the contents of their district's report.**

2016 Mobility Bond Projects for 2017

On February 28, 2017, staff provided Council with copies of a 2016 Mobility Bond Update [presentation](#) and [detailed report](#). As noted in those updates, staff across multiple departments are working on an accelerated timeframe to further develop projects and programs as part of the implementation of the Bond Program. While full program implementation is anticipated within an eight year timeframe, there are a number of early-out projects that we will be pursuing in the next 12-18 months.

The majority of these early-out projects include the building of "High" and "Very-High" priority absent sidewalks, as well as projects associated with the Safe Routes to School program.



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In line with the Quarter-Cent meetings mentioned above, staff will also be providing each Council office a full report detailing 2016 Mobility Bond projects to be conducted in their district in 2017. **Staff intends to meet with each office individually to review and discuss these projects—ideally at the same time as the Quarter-Cent update meetings.**

