

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

3/23/17

CONTACT DEPARTMENT(S):

Telecommunications & Regulatory Affairs

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2016-2017 Telecommunications and Regulatory Affairs Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept and appropriate \$145,000 in grant funds from US Ignite for the Smart Gigabit Communities Program.

CURRENT YEAR IMPACT:

	2016-17 Approved	This Action	2016-17 Amended
Special Revenue Fund			
US Ignite - Smart Gigabit Communities Program			
Grant Period: 03/16-08/18	0	145,000	145,000
Total	0	145,000	145,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Total Revenue	145,000	0	0	0	0
Total Expenditures	145,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This grant amendment will provide \$145,000 for the US Ignite Smart Gigabit Communities (SGC) project to connect cities through a high-speed network backbone. Funding will help cover expenses to create two smart gigabit applications per year, for a total of four applications that will be shared among all participants. A City match in the amount of \$20,000 is required will be provided by the Communications and Technology Management Department. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Telecommunications and Regulatory Affairs Department's need for continuing funding will be evaluated and may be denied.