OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 3/23/17
CONTACT DEPARTMENT(S): Parks and Recreation Department (PARD)
FUND(S): General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Efforts to Stop Human Trafficking event sponsored by the Zonta Club of Austin which will be held April 21, 2017 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Reimbursed :

$210	Parks and Recreation (PARD) - Rental Fees
$210	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at $210. This item waives or reimburses up to the entire $210 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, $75; Council Member Renteria, $30; Mayor Pro Tem Tovo, $75; Council Member Pool, $30. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.