

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

3/23/17

**CONTACT DEPARTMENT(S):**

Austin Transportation Department (ATD)

**FUND(S):**

Transportation Fund

**SUBJECT:** Approve the waiver or reimbursement of certain fees under City Code Chapter 14-8 for the Texas Peace Officers Memorial event sponsored by the Texas Peace Officers Memorial Foundation which will be held April 30, 2017 at the Texas Capital.

### **CURRENT YEAR IMPACT:**

#### **Fees Reimbursed :**

\$600	Transportation (ATD) - Street Closure Permit Fees
\$600	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of ATD fees for this event are estimated at \$1,200. This item waives or reimburses up to \$600 in fees leaving \$600 in fees that haven't been waived or reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Houston, \$150; Mayor Pro Tem Tovo, \$150; Council Member Pool, \$150; Council Member Renteria, \$150. Any fee requirements above this total are the responsibility of the applicant. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the Transportation Fund, ATD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.