

**Rough Proportionality Comparison**

<b>Total daily trips from the TIA</b>	19,648 vehicles
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<b>Total recommended improvements identified in the TIA</b>	\$2,015,000.00
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<b>Rough Proportionality Worksheet Demand Estimate</b>	\$5.56M
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<b>Pro-rata</b>	\$628,000.00 (11.29% of RP)
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<b>Current offer</b>	\$805,000.00 (14.48% of RP)
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<b>Proposed mitigation costs in Council Member Alter's amendment</b>	\$1,631,000.00 (29.33% of RP)
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