

## Additional Backup Information

The contract will provide installation, maintenance, removal, and replacement of barbed wire, high game fencing, and related products for the Wildland Conservation Division of Austin Water (AW). The fencing will replace old, dilapidated fencing on the Water Quality Protection Lands and Balcones Canyonlands Preserve. Fencing provides the most fundamental deterrent to trespassing and other crimes on City lands, demonstrates the due diligence for legal posting requirements, helps protect natural karst features and helps prevent environmental damage such as illegal dumping on aquifer recharge zones.

This new contract will consolidate previous spot purchases done by the department into a single contract. The estimated amounts in the bid package were based off previous spending, a growing backlog of fencing needs, future fencing needs attributed to the additional land being acquired by AW, and the growth of the City suburbs encroaching on wildlands.

If the City is unable to secure the contract, trespassing may continue on City properties which could result in environmental damage to the preserve and water quality protection lands.

## BID TABULATION

IFB MDD0201
Fencing Installation and Repair
16 Line Items

| Vendor | Total Bid |
| :--- | :---: |
| Double R Fencing | $\$ 841,785$ |
| Hill Country Fence | $\$ 930,900$ |
| Barrier Fence, LLC | $\$ 1,173,700$ |
| Above All Landscaping | $\$ 27,186,650$ |
| NexGen Contractors | $*$ |
| *Contractor withdrew their bid |  |

A complete solicitation package, including a bid tabulation, is on file in the City's Purchasing Office and is available on the City's Financial Services Austin Finance Online website. Link: Solicitation Documents.

| DOUBLE R FENCING |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# months | Contract <br> Amount | Contract <br> Amendment | Revised <br> Amount |  |
| Original Term | 12 | $\$$ | 841,785 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |
| Extension Option 1 | 12 | $\$$ | 809,643 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |
| Extension Option 2 | 12 | $\$$ | 809,643 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |


|  | Extension Option 3 | 12 | $\$$ | 809,643 | $\mathrm{n} / \mathrm{a}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Extension Option 4 | 12 | $\$$ | 809,643 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |
| Extension Option 5 | 12 | $\$$ | 809,643 | $\mathrm{n} / \mathrm{a}$ | $\mathrm{n} / \mathrm{a}$ |
| TOTAL | 72 | $\$$ | $4,890,000$ | $\$$ | - |

