



FY 2017-18 Action Plan Community Needs Assessment

April 2017



Neighborhood Housing & Community Development Office Mission

*To provide housing, community development, and small
business development services to benefit eligible residents
so they can have access to livable neighborhoods and
increase their opportunities for self-sufficiency.*





Federal Funds & Requirements

- ▶ The City of Austin receives four formula block grants from the U.S. Department of Housing and Urban Development (HUD), to help address affordable housing, community and economic development needs.

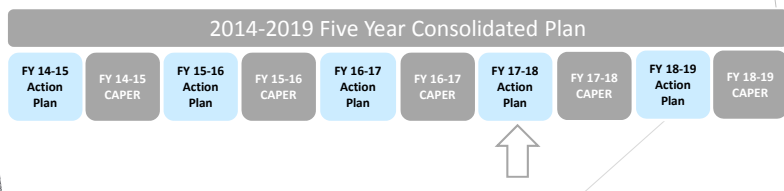
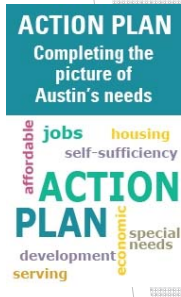


- ▶ Regulatory requirements include affirmatively furthering fair housing choice in Austin.
- ▶ As a participating jurisdiction, the City of Austin is required to submit a 5-year Consolidated Plan, Action Plans (1 per year), and End-of-Year Reports called the CAPER (1 per year).



What is the Action Plan?

- ▶ The City of Austin expects to receive continued federal funding from HUD for Fiscal Year 2017-18. The Action Plan serves as the City's application to access these resources.
- ▶ Annual Action Plans outline the actions, activities, and resources that will be used to address the needs of low-to moderate-income families.
- ▶ At the end of each Fiscal Year, the City prepares a Consolidated Annual Performance and Evaluation Report (CAPER) that includes annual performance metrics.





FY2017-18 Action Plan Timeline

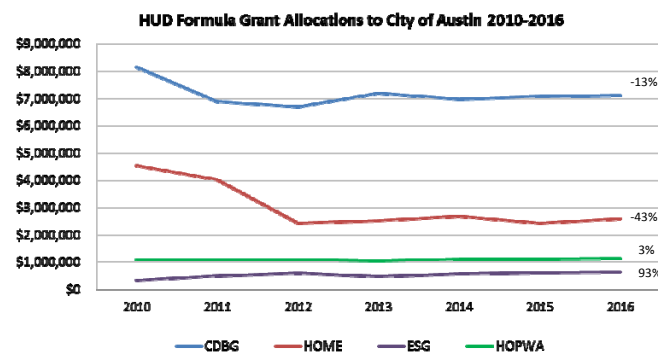
Date	Action
Wednesday, March 1	Start of Community Needs Assessment
Tuesday, February 7	African American Resource Advisory Commission - Briefing and Input 5:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Wednesday, March 8	Early Childhood Council - Briefing and Input 9:00am - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Wednesday, March 8	Commission on Seniors - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Friday, March 10	Mayor's Committee for People w/ Disabilities - Briefing and Input 12:00pm - City Hall Boards & Commission Room, 301 W. Second Street, Austin 78701
Monday, March 13	Commission on Immigrant Affairs - Briefing and Input 6:30pm - City Hall Executive Session Room 1027, 301 W. Second Street, Austin 78701
Tuesday, March 21	Asian American Quality of Life Advisory Commission - Briefing and Input 6:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, March 22	Hispanic/Latino Quality of Life Resource Advisory Commission - Briefing and Input 6:00pm - Mexican American Cultural Center, 600 River Street, Austin 78701
Tuesday, April 11	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, April 20	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Tuesday, May 2	End of Community Needs Assessment
Tuesday, May 23	Start of Public Comment Period (DRAFT Action Plan Published)
Tuesday, June 13	Community Development Commission - Public Hearing 6:30pm - Town Lake Center, 721 Barton Springs Road Room 130, Austin 78704
Thursday, June 22	City Council - Public Hearing 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Monday, June 26	End of Public Comment Period
Tuesday, July 11	Community Development Commission - Final Recommendations 6:30pm - Street-Jones Building, 1000 E. 11th Street Room 400, Austin 78702
Thursday, August 3	City Council - Final Action 4:00pm - City Hall Council Chambers, 301 W. Second Street, Austin 78701
Wednesday, August 15	Action Plan Due to U.S. Department of Housing and Urban Development

* Board and Commission briefing dates are tentative.



Federal Allocations

Federal formula grant allocations between 2010 and 2016 are displayed below with the percent change for this time period.



Acronyms

CDBG = Community Development Block Grant; HOME = HOME Investment Partnerships; ESG = Emergency Solutions Grant; HOPWA = Housing Opportunities for Persons with AIDS



Investment Categories

Program and service offerings are grouped by investment category, which were developed as part of the FY 2014-2019 Consolidated Plan. They cover a range of eligible activities such as public services, financing of affordable housing, emergency shelter stays, and supportive services.

Investment Categories



Potential Policy Direction

The CDC can consider providing policy direction relating to:

- Potential use of CDBG funds for mobile home repairs
- Potential use of the Housing Trust Fund for assistance with displacement



Opportunities for Community Input

- ▶ The purpose of the Community Needs Assessment is to obtain feedback from the community, residents, and stakeholders about how to refine investment priorities. Input will inform the DRAFT Action Plan.



- ▶ **ONLINE:** For more information about the Action Plan, please visit www.austintexas.gov/housing



- ▶ **E-MAIL:** Public comments can be submitted to NHCD@austintexas.gov



- ▶ **MAIL:** Public comments can be submitted by mail to NHCD, ATTN Action Plan, P.O. Box 1088, Austin Texas 78767



Questions



Neighborhood Housing and Community Development

www.austintexas.gov/housing

(512) 974-3100