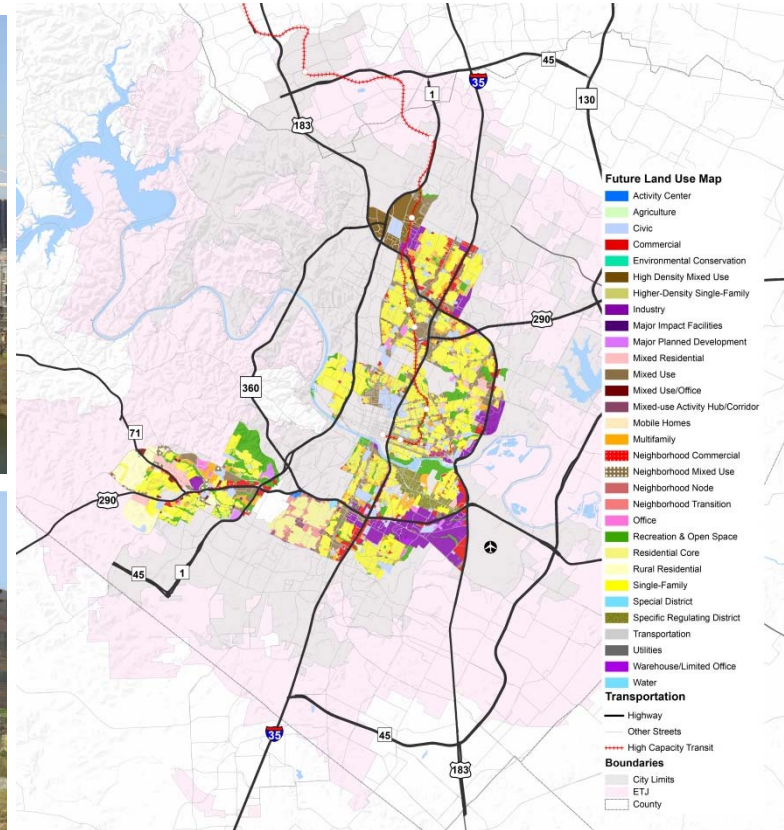


Planning And Zoning

Department Review



April 12, 2017

City of Austin, TX

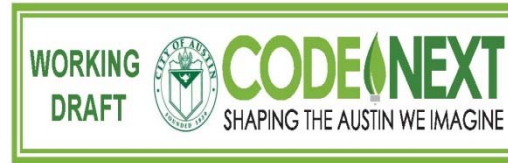


Who We Are!

30-year
Imagine Austin
Comprehensive
Plan



51
FTEs



**Spring
2018**
CodeNEXT

23
Code
Amendments
prepared

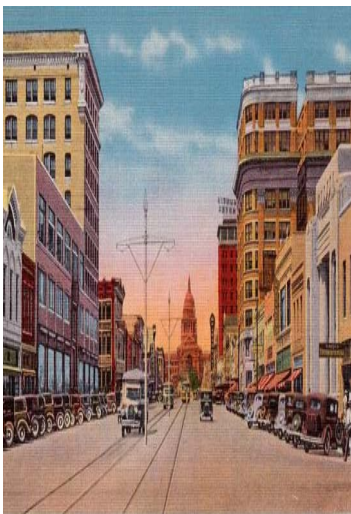


139
Zoning
applications
processed



1,993
Contiguous
Acres
Annexed

EDUCATE, ADVOCATE, & PLANNING SERVICES



14
Historic
Zoning
Cases



17.5
Great Streets
blocks
improved

31
Neighborhood Plans
Adopted Since 1998



1,897
Completed or on-going
Plan Recommendations
through Dec. 2015

400+
Neighborhood
Assistance Center
Requests

Department Budget Overview

FY 2017 Totals at a Glance...

FY 2017 Approved Budget

\$7.8 million

FY 2017 Positions

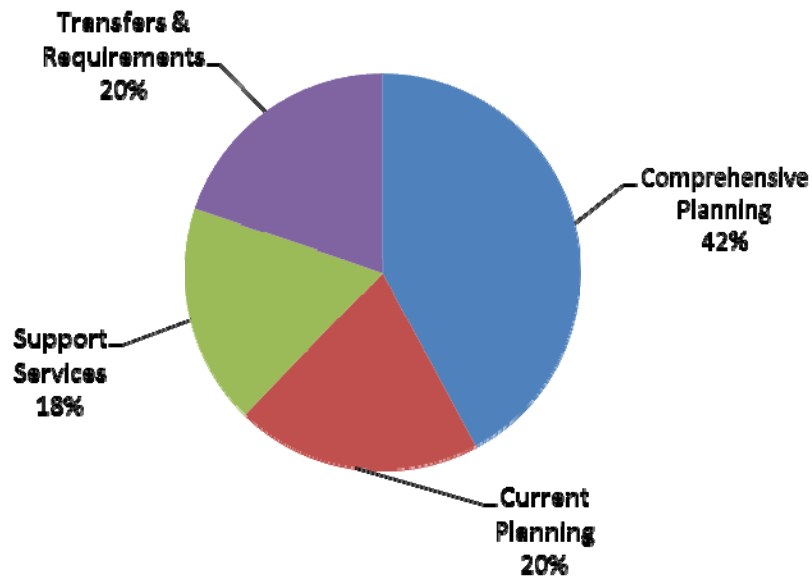
FTE's: 51.0

FY 2017 Sources

Tax Supported: 95%

Fees/Other: 5%

FY 2017 Budget by Program



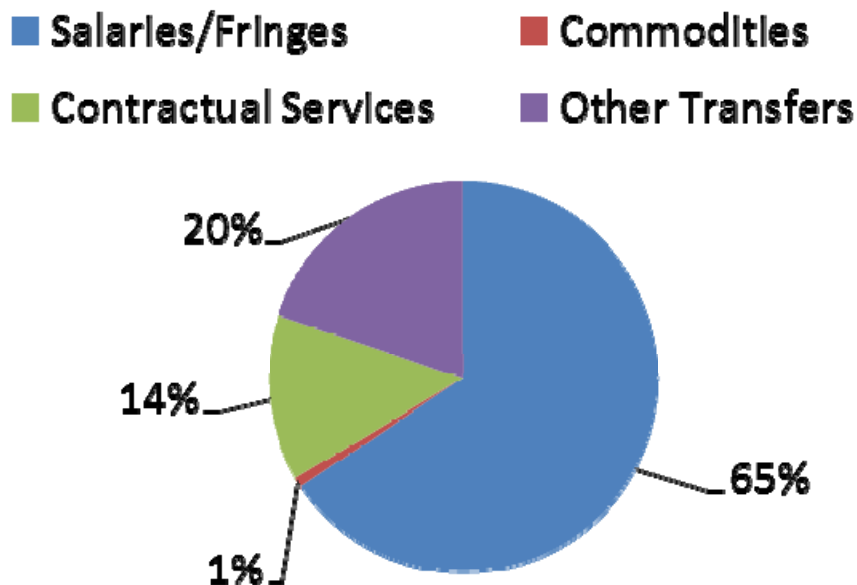
Program Highlights

- Imagine Austin Speaker Series
- CodeNEXT draft released January 30, 2017, draft map, public outreach, adoption in April 2018
- Small Area Plan Annual Report-Spring 2017
- Imagine Austin Comprehensive Plan 5-year update

Department Budget Overview

Data and Highlights

Expenditure Budget by Category



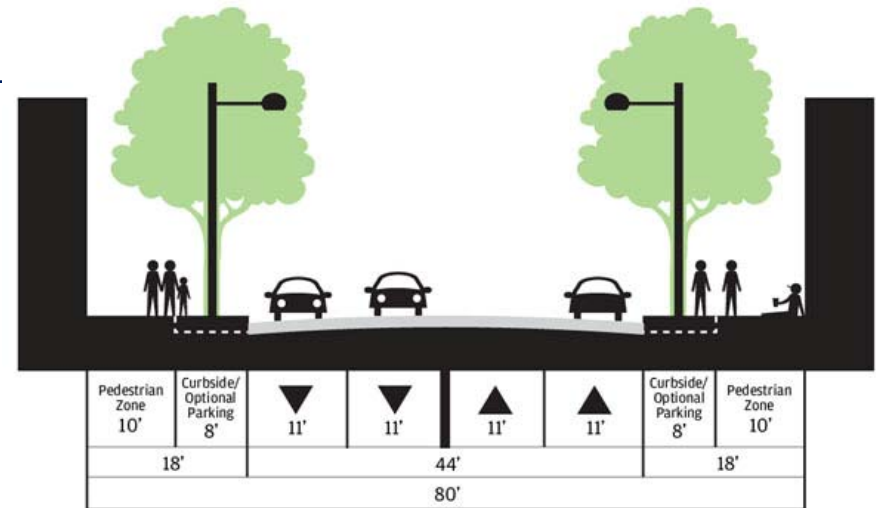
Creation of Planning and Zoning Department

- In FY 2015, the Planning and Development Review Department was reorganized into Development Services Department and Planning and Zoning Department
- 85% of the FY 2017 budget is personnel and City transfers and requirements
- Contractuals: memberships, postage, rent and funding for Imagine Austin speaker series events and neighborhood demonstration project

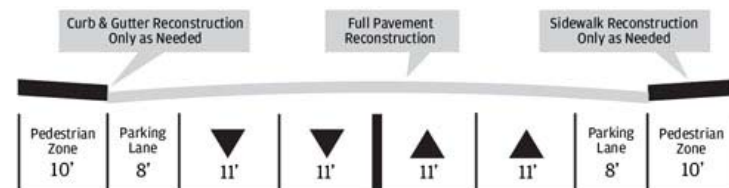
Capital Budget

Overview of Projects

- Great Streets Program - \$0.8 million
 - Colorado Street Reconstruction
 - 3rd Street Reconstruction Phase 4
- Area Planning and Engineering Studies – \$1.3 million
 - CodeNEXT



GREAT STREETS SECTION



STREET REHAB SECTION



Demographic and Operational Factors

Service Delivery Impacts

Description	
➤ Population / Customer growth	90,000+ increase since FY 2012 (full purpose), additional 50,000 estimated by 2020
➤ 3-year Municipal Annexation Plan	The municipal annexation plan lists the areas the City intends to annex that don't meet the exemption criteria provided by state law, such as large residential neighborhoods
➤ Previously approved long-term Strategic Partnership Agreements	<u>River Place MUD: District created – 1984,</u> Full purpose annexation – Dec. 2017, Population – 3,310 <u>Shady Hollow MUD: District created – 1980,</u> Full purpose annexation – Dec. 2020, Population – 5,714
➤ Other Service Challenges:	
○ Progress from CodeNEXT Draft to CodeNEXT Adoption	
○ Historic Survey	



Prior Year Accomplishments

- 17.5 new downtown block faces with "Great Streets" improvements completed
- Successfully presented the Imagine Austin Annual Report to Council by October 1st
- 1,897 adopted small area plan recommendations which are complete or on-going
- Two small area plans submitted since adoption of the Imagine Austin Comprehensive Plan
- 45 outreach and educational events hosted



Horizon Issues

Fiscal Year 2018

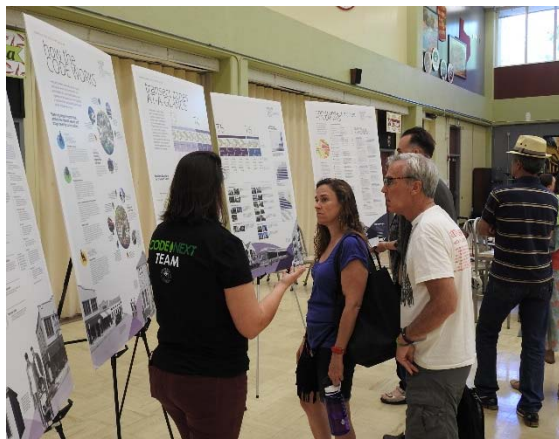
- CodeNEXT Implementation
 - Expanding AMANDA
 - Training
- Imagine Austin Implementation-Planning Services
 - New approach to planning services for centers and corridors
- Improve the consistent use of technology to communicate with stakeholders and City of Austin Staff

Topics for Council Consideration

Outreach & Public Engagement:

- 12 Code Advisory Group (CAG) meetings (62 to-date)
- Roll out event: draft Land Development Code (Jan. 30th)
- 10 District Based Mapping Meetings
- 6 CodeTEXT Open Houses
- 5 CodeTALK Speaker Series
- Required Statutory Public Notice mail out
- Rollout Presentation and printing of the adopted new Land Development Code

High Capacity Commuter Rail – \$49,500 formerly Lone Star Rail



Questions Comments Feedback

- City of Austin
- City of Austin ETJ
- Surrounding Municipalities
- Surrounding Municipalities ETJ

