## Museums and Cultural Programs FY 17

Performance Measures for:	ΔSIΔΝ	AMFRI		FSOUR	F CEN	TFR	0						
	ОСТ		DEC		FEB	· · · · · · · · · · · · · · · · · · ·	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Number of Surveys Collected	33	16	11	21	70								166
Number of Community Engagement Meetings Held	0												0
Other	0								_			-	0
•	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
<b>#8196:</b> Number of participants who increased													
their knowledge and understanding of culture,	33	14	0	21	62	15							154
history and art Percentage:	100%	14 88%	82%	100%	89%			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>#8469:</b> Number of art and cultural program													
participants reporting an improvement to their													
quality of life	33	13	10	21	67	15							159
Percentage:	100%	81%	91%	100%	96%	100%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>#8313:</b> Visits to educational and			ties			-	1	1	T		-		T
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Total Attendance	6818	2536	3250	3564	3303	3777	6	0	0	0	0 0	0 0	23254
Rental: Out of Town Visitors	0	0	0	0	0	0	0	0	0		0 (	) (	) 0
Programs: Out of Town Visitors	0	0	0	0	0	0	0	0	0		0 (	) (	) <b>0</b>
Total Out of Town Visitors	0	0	0	0	0	0	0	0	0		0 (	) (	) <b>0</b>
Drop-In Visitors at Cultural Facilities													TOTAL
Total Number of Daily Visits	142	131	188	152	115	148	6	0	0		0 (	) (	882
Cultural Facility Rental Attendance													TOTAL
Number of Youth Rental Attendees	812	113	269	281	296			-	0		-	) (	
Number of Adult Rental Attendees Total Rental Attendance	4253 5065	1255 1368	1463 1732	1951 2232	2673 2969				0			) (	-
Planned Program Attendance at Cultural			1752	2232	2909	5405	0					<u></u>	TOTAL
	. acinetee												
Youth Attendees of Planned Programs (free & Paid)	138	7	29	23	121	26	0	0	0		0 (	<mark>)</mark> (	344
Adults & Senior Attendees of Planned Programs								_					
(free & Paid) Total Planned Program Attendance	1473 1611	1030 1037	1301 1330	1157 1180	98 219			0	0		0 0	) (	) 5199 ) 5543
<b>#8315:</b> Attendance at FREE cult				1130	219	100	0	. 0	0				, 5545
	•			JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Attendance at free cultural special events	361	0	0										101AL 361

#8314: Number of FREE cultura	l specia	l event	s spon	sored b	y Mus	eums a	nd Cult	ural Ce	enters				
	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Number of Free culutral special events sponsored													
by Museums and Cultural Center	1	0	0	0	0	0	0	0	C	)	D	0	0 1
Number of Free cultural programs that are NOT													
Special Events	49 0	51	28	59	57	56 2							) <u>300</u>
Number of Fee Based Programs	0	0	0	1	2	2	. 0	(		<b>,</b>	)		5
Total number of Programs/Events Held	50	51	28	60	59	58	0	C	0		) (	0 0	306
Number of FREE Facility Rentals	44	39	36	44	72	74	0	(	C	)	D	0	309
Number of PAID Facility Rentals	32	16	22	22	23	24	0	C	C	)	0	0	139
Total Number of Facility Rentals Held	76	55	58	66	95	98	0	0	0			) (	0 448
Number of Cancellations	0	0	0	0	0	0	0	0	0	) (	) (	) (	) 0
#8316 Hours of arts and culutra	l progr	ammin	g provi	ded			•						
	ОСТ	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Hours of arts and cultural programming provided	76.5	69	817	35	13	0	0	0	C	)	D	0	0 <b>1010.5</b>
Participant Hours attended of arts and cultural													
programming (# hours x # participants)	3017.5	1076	5	12	0	0	0	C	0 0	)	D	0	<b>4110.5</b>
#7634 Number of Youth Partici	pating i	in Out d	of Scho	ol Time	e Activi	ties							
	ОСТ	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Number of youth participating in Out of School Time													
Activities. (Hours in which a child is not in school)		7	22	36	14	23	0	C	0 0	)	D	0	225
Artists Engaged/Employed	ОСТ	NOV	DEC	JAN	FEB	MAR	APRIL	ΜΑΥ	JUNE	JULY	AUG	SEPT	TOTAL
Rentals: Number of Artists Engaged (employed,													
volunteered, benefitted )	303	35	138	168	93	135	0	C	C	)	D	0	872
Programs: Number of Artists Engaged (employed,													
volunteered, benefitted )		0	5	35	22			0	~			0	107
Total Number of Artists Employed	348	35		203	115				-				979
Safety	ОСТ	NOV	DEC		FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Facility Safety Incident (from Rental sheets)	0	0	0	0	0	0	0	0	) C	)		0	0 0
Facility Safety Incident (from													
Programs sheets)	0	0	1	0	0		-					-	0 1
Total Number of Facility Safety Incidents Participant Injury Reports	0	0	1	0	0	0	0	C	0 0		D	0	0 1
(from Rental sheets)	0	0	0	0	0	0	0				0	0	0
Participant Injury Reports	0	0	0	Ŭ	0		0				-		0
(from Programs sheets)	0	0	1	0	0	0	0	0	o c		D	0	0 1
Total Number of Participant Injuries	0	0	1	0	0	0	0	C	0 0		D	0	0 1

Number Activities by Category/Type List	ост	NOV	DEC	JAN	FEB	MAR	APRIL	ΜΑΥ	JUNE	JULY	AUG	SEPT	TOTAL
Activity/Class	9	12	5	16	16	20	0	C	0	(		0	78
Collaborations	2	0	1	7	6	1	0	C	0	(	D (	0	17
Computer Lab	0	21	11	20	17	19	0	C	0	(	) (	0	88
Exhibit	0	0	0	0	0	0	0	C	0	(	) (	0	0
Gallery Reception	1	0	0	0	1	0	0	C	0	(	0 0	0	2
Performances	0	0	1	0	1	0	0	C	0	(	0 0	0	2
Senior Meals	17	17	9	16	15	17	0	C	0	(	0 0	0	91
Special Event	1	0	0	0	0	0	0	C	0	(	0 0	0	1
Tour	0	1	1	1	3	1	0	C	0	(	0 0	0	7
City Business	9	11	14	10	2	10	-	C	0	(	0 0	0	56
Community Use	31	23	24		34	26		C	0	(	0 0	0	162
Co-Sponsorships	9	6	5	14	37	41	0	C	0	(	0 0	0	112
Rental Event	27	16	17	18	22	21	0	C	0	(	0 0	0	121
Rehearsal	0	0	0		0	0			-		0 0	U	
Total Number of Astivition	400	407	~~~				-				) (		
Total Number of Activities	106	107	88	126	154	156	0	C	0		) (	0	737
Attendance by Category/Type List		-	DEC	-	-		0 APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
		-	<b>DEC</b> 75	<b>JAN</b> 316	-		APRIL		JUNE	JULY	-	Ĵ	TOTAL
Attendance by Category/Type List	OCT 230	<b>NOV</b> 241 0	<b>DEC</b> 75 24	JAN 316 38	<b>FEB</b> 296	MAR 294 12	<b>APRIL</b> 0 0	MAY	JUNE	JULY	AUG	SEPT	<b>TOTAL</b> 1452
Attendance by Category/Type List Activity/Class	OCT 230 185	<b>NOV</b> 241	<b>DEC</b> 75	JAN 316 38	<b>FEB</b> 296	<b>MAR</b> 294	<b>APRIL</b> 0 0	MAY C	<b>JUNE</b> 0 0 0	JULY	AUG	<b>SEPT</b> 0	<b>TOTAL</b> 1452 400
Attendance by Category/Type List Activity/Class Collaborations	OCT 230 185 55 0	NOV 241 0 59 0	DEC 75 24 23	JAN 316 38 71	<b>FEB</b> 296 141	MAR 294 12	<b>APRIL</b> 0 0 0 0 0	MAY C	JUNE 0	JULY	AUG	<b>SEPT</b> 0 0	<b>TOTAL</b> 1452 400 335
Attendance by Category/Type List Activity/Class Collaborations Computer Lab	OCT 230 185 55	NOV 241 0 59 0	DEC 75 24 23 0 0	JAN 316 38 71 0 0	FEB 296 141 61 0 40	MAR 294 12 66	APRIL 0 0 0 0	MAY C C C C C	JUNE 00	JULY	AUG	SEPT           0           0           0           0           0	<b>TOTAL</b> 1452 400 335 0
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances	OCT 230 185 55 0 65 0	NOV 241 00 59 0 0 0 0	DEC 75 24 23 0 0 0 32	JAN 316 38 71 0 0 0 0	FEB 296 141 61 0 40 28	MAR 294 12 66 0 0 0 0	APRIL 0 0 0 0 0 0 0 0	MAY	JUNE 0 0 0 0 0 0 0 0 0 0		AUG	SEPT           0           0           0           0           0           0	TOTAL 1452 400 335 0 105
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception	OCT 230 185 55 0 65	NOV 241 0 59 0 0	DEC 75 24 23 0 0	JAN 316 38 71 0 0	FEB 296 141 61 0 40	MAR 294 12 66 0 0	APRIL 0 0 0 0 0 0 0 0	MAY C C C C C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG	SEPT 0 0 0 0 0 0	TOTAL 1452 400 335 0 105 60
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances	OCT 230 185 55 0 65 0	NOV 241 0 59 0 0 0 723 0 0	DEC 75 24 23 0 0 0 32 532 0	JAN 316 38 71 0 0 0 706 0 0	FEB 296 141 61 0 40 28 714 0	MAR 294 12 66 0 0 0 0 774 0	APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MAY C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG  AUG  C  C  C  C  C  C  C  C  C  C  C  C  C	SEPT 0 0 0 0 0 0 0 0	TOTAL 1452 400 335 0 105 60 4164 361
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances Senior Meals	OCT 230 185 55 0 65 0 715 361 0 0	NOV 241 0 59 0 0 0 723 0 0 14	DEC 75 24 23 0 0 0 32 532 0 0 20	JAN 316 38 71 0 0 0 706 0 0 2	FEB 296 141 61 0 40 28 714 0 135	MAR 294 12 66 0 0 0 774 0 50	APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MAY C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG  AUG  C  C  C  C  C  C  C  C  C  C  C  C  C	SEPT 0 0 0 0 0 0 0 0 0 0	TOTAL 1452 400 335 00 105 60 4164 361 221
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances Senior Meals Special Event Tour City Business	OCT 230 185 55 0 65 0 715 361 0 0 380	NOV 241 0 59 0 0 723 0 0 14 90	DEC 75 24 23 0 0 32 532 0 0 20 426	JAN 316 38 71 0 0 0 706 0 2 301	FEB 296 141 61 0 40 28 714 0 135 70	MAR 294 12 666 0 0 0 0 774 0 50 271	APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MAY C C C C C C C C C C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG  AUG  C  C  C  C  C  C  C  C  C  C  C  C  C	SEPT 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 1452 400 335 00 105 60 4164 361 221 1538
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances Senior Meals Special Event Tour City Business Community Use	OCT 230 185 55 0 65 0 715 361 0 380 629	NOV 241 0 59 0 0 0 723 0 0 14 90 174	DEC 75 24 23 0 0 0 32 532 532 0 0 20 426 221	JAN 316 38 71 0 0 0 706 0 706 0 2 301 316	FEB           296           141           61           0           40           28           714           0           135           70           348	MAR 294 12 66 0 0 0 0 0 774 0 0 50 271 251	APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MAY  C C C C C C C C C C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG  AUG	SEPT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 1452 400 335 0 105 60 4164 361 221 1538 1939
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances Senior Meals Special Event Tour City Business Community Use Co-Sponsorships	OCT 230 185 55 0 65 0 715 361 0 380 629 324	NOV 241 0 59 0 0 0 723 0 0 14 90 174 120	DEC 75 24 23 0 0 0 32 532 0 0 20 20 20 221 180	JAN 316 38 71 0 0 0 0 706 0 0 706 0 2 301 316 393	FEB 296 141 61 0 40 28 714 0 135 70 348 1611	MAR 294 12 66 0 0 0 0 0 0 774 0 0 50 271 251 1316	APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MAY  C C C C C C C C C C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG  AUG  O  O  O  O  O  O  O  O  O  O  O  O  O	SEPT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 1452 400 335 0 105 60 4164 361 221 1538 1939 3944
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances Senior Meals Special Event Tour City Business Community Use Co-Sponsorships Rental Event	OCT 230 185 55 0 65 0 715 361 0 380 629 324 3732	NOV 241 0 59 0 0 0 723 0 0 723 0 0 144 90 174 120 984	DEC 75 24 23 0 0 0 32 532 532 0 0 20 426 221	JAN 316 38 71 0 0 0 0 706 0 0 706 0 2 301 316 393 1222	FEB 296 141 61 0 40 28 714 0 135 70 348 1611 940	MAR 294 12 66 0 0 0 0 0 0 774 0 0 50 271 251 1316 1625	APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MAY  C C C C C C C C C C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	SEPT 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 1452 400 335 0 105 60 4164 361 221 1538 1939 3944 9408
Attendance by Category/Type List Activity/Class Collaborations Computer Lab Exhibit Gallery Reception Performances Senior Meals Special Event Tour City Business Community Use Co-Sponsorships	OCT 230 185 55 0 65 0 715 361 0 380 629 324 3732	NOV 241 0 59 0 0 0 723 0 0 14 90 174 120	DEC 75 24 23 0 0 0 32 532 0 0 20 20 20 221 180	JAN 316 38 71 0 0 0 706 706 0 2 301 316 393 1222	FEB 296 141 61 0 40 28 714 0 135 70 348 1611	MAR 294 12 66 0 0 0 0 0 0 774 0 0 50 271 251 1316	APRIL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MAY  C C C C C C C C C C C C C C C C C C	JUNE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AUG           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	SEPT 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 1452 400 335 0 105 60 4164 361 221 1538 1939 3944 9408