

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:

5/4/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department

SUBJECT: Approve an ordinance amending the Fiscal Year 2016-2017 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20160914-001) to accept grant funds in the amount of \$500,000; and amending the Fiscal Year 2016-2017 Parks and Recreation Department Capital Budget (Ordinance No. 20160914-002) to transfer in and appropriate \$500,000 from the Parks and Recreation Department Operating Budget Special Revenue Fund for the Texas Parks and Wildlife Urban Indoor Recreation Grant Program for the Dove Springs Recreation Center expansion.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
	Dove Springs District
	Park - Recreation
Project Name:	Center Expansion
Funding Source:	2012 GO Bond
Fund/Dept/Unit:	8114 8607 A201
Current Budget	1,706,250
Unencumbered Balance	1,142,673
This Action	(500,000)
Estimated Available	<u>642,673</u>

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.