

**AGENDA**



**Recommendation for Council Action (Purchasing)**

Austin City Council	Item ID:	70117	Agenda Number	22.
Meeting Date:	May 4, 2017			
Department:	Purchasing			
Subject				
<p>Authorize an amendment to the contracts with PIKE ELECTRIC INC. and DASHIELL CORPORATION to provide continued relay installation, maintenance and testing services, and to increase the term by three months in an amount of \$800,785, for revised total contract amounts not to exceed \$3,358,785, divided among both contractors.</p>				
Amount and Source of Funding				
<p>Funding in the amount of \$931,846 is available in the Fiscal Year 2016-2017 Capital Budget of Austin Energy.</p>				
Fiscal Note				
<p>A fiscal note is attached.</p>				
Purchasing Language:	Contract Amendments			
Prior Council Action:	August 16, 2012 – approved original contract, item 37.			
For More Information:	Darralyn Johnson, Procurement Specialist II, 512-505-7293			
Boards and Commission Action:	April 17, 2017 - Recommended by the Electric Utility Commission on a 7-0 vote, with Commissioners Reel and Wray absent and two vacancies.			
Related Items:				
MBE / WBE:	This contract was awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established for the solicitation.			
Additional Backup Information				

These contracts will continue to provide Austin Energy with relay installation, maintenance, and testing services for substations throughout its service territory. Relays are devices that protect high voltage transmission lines, substation equipment and the electrical distribution system from faults. The contractors will provide these parts and services on an as-needed basis to supplement Austin Energy personnel to complete capital improvements, and routine and emergency work.

The proposed extension of the current contract will provide continuity of services for this mission critical requirement. The solicitation for the new contract was cancelled due to administrative issues and will be rebid as soon as possible. It is expected that the new contract for these services will be executed by the beginning of the next fiscal year.

The current contract was extended with a 120-day holdover and included a \$58,000 administrative increase. However, without this additional three month extension and the additional spending authority, Austin Energy will not be able to complete planned infrastructure modifications and capital improvements that are critical to the continued operation of the services provided by the utility.

<b>PIKE ELECTRIC INC. and DASHIELL CORPORATION</b>				
	<b># months</b>	<b>Contract Amount</b>	<b>Contract Amendment</b>	<b>Revised Amount</b>
Original Term	24	\$ 1,000,000	n/a	\$ 1,000,000
Extension Option 1	12	\$ 500,000	n/a	\$ 500,000
Extension Option 2	12	\$ 500,000	n/a	\$ 500,000
Extension Option 3	12	\$ 500,000	n/a	\$ 500,000
Administrative Increase	4	\$ -	\$ 58,000	\$ 58,000
Proposed Extension	3	\$ -	\$ 800,785	\$ 800,785
<b>TOTAL</b>	<b>67</b>	<b>\$ 2,500,000</b>	<b>\$ 858,785</b>	<b>\$ 3,358,785</b>