

## A G E N D A



## Recommendation for Council Action (Purchasing)

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|---------------------|----------|-------|---------------|-----|
| Austin City Council | Item ID: | 70293 | Agenda Number | 23. |
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| Meeting Date: | May 4, 2017 |
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| Department: | Purchasing |
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### Subject

Authorize an amendment to the contract with SETON FAMILY OF HOSPITALS DBA DELL CHILDREN'S MEDICAL CENTER OF CENTRAL TEXAS, to provide continued sexual assault medical forensic examination services for children, to increase the funding for the first 12-month extension option in an estimated amount of \$75,000, and to add five additional 12-month extension options in an estimated amount of \$125,000 for the second extension option, \$131,250 for the third extension option, \$137,813 for the fourth extension option, \$144,704 for the fifth extension option, and \$151,939 for the sixth extension option, for a revised total contract amount not to exceed \$865,706.

### Amount and Source of Funding

Funding in the amount of \$75,000 is available in the Fiscal Year 2016-2017 Operating Budget of the Austin Police Department. Funding for the extension options is contingent upon available funding in future budgets.

### Fiscal Note

A fiscal note is not required.

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| Purchasing Language: | Contract Amendment |
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| Prior Council Action: |  |
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| For More Information: | Marty James, Procurement Specialist II, 512-974-3164 |
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| Boards and Commission Action: |  |
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| Related Items: |  |
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| MBE / WBE: | This contract was awarded in compliance with City Code Chapter 2-9C Minority Owned and Women Owned Business Enterprise Procurement Program. No subcontracting opportunities were identified; therefore, no goals were established. |
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### Additional Backup Information

The contract provides sexual assault forensic examination services for survivors of sexual assaults of minors. Examinations are conducted by specially trained medical professionals who are licensed and registered as Sexual Assault Nurse Examiners (SANE). SANE nurses perform forensic examinations related to sexual assault, abuse, evidence collection, and provide expert courtroom testimony. Exams are performed on-site at Dell Children's Medical Center of Central Texas, through the Seton Family of Hospitals Child Abuse Resource and Education for the Austin Police Department (APD).

Per the Texas Code of Criminal Procedure, a law enforcement agency who requests a medical examination of a survivor of an alleged sexual assault for use in the investigation or prosecution of the offense shall pay all costs of the examination. Law enforcement is entitled to be reimbursed for the reasonable costs of that examination from the Office of Attorney General (OAG).

The additional funding amount requested is based on increased use of the services and a change in the law enforcement reimbursement schedule for costs associated with forensic sexual assault examinations through the OAG.

Delay or failure to approve this amendment will limit APD's ability to pay for future services for victims of sexual assault.

#### SETON FAMILY OF HOSPITALS dba DELL CHILDREN'S MEDICAL CENTER OF CENTRAL TEXAS

|                             | # months  | Contract Amount   | Contract Amendment | Revised Amount    |
|-----------------------------|-----------|-------------------|--------------------|-------------------|
| Original Term               | 12        | \$ 50,000         | n/a                | \$ 50,000         |
| Extension Option 1          | 12        | \$ 50,000         | \$ 75,000          | \$ 125,000        |
| Proposed Extension Option 2 | 12        | \$ -              | \$ 125,000         | \$ 125,000        |
| Proposed Extension Option 3 | 12        | \$ -              | \$ 131,250         | \$ 131,250        |
| Proposed Extension Option 4 | 12        | \$ -              | \$ 137,813         | \$ 137,813        |
| Proposed Extension Option 5 | 12        | \$ -              | \$ 144,704         | \$ 144,704        |
| Proposed Extension Option 6 | 12        | \$ -              | \$ 151,939         | \$ 151,939        |
| <b>TOTAL</b>                | <b>84</b> | <b>\$ 100,000</b> | <b>\$ 765,706</b>  | <b>\$ 865,706</b> |