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**ORDINANCE NO.**

**AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 AUSTIN TRANSPORTATION DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE APPROPRIATIONS AND INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY SEVEN FULL-TIME EQUIVALENTS (FTE); AMENDING THE FISCAL YEAR 2016-2017 PUBLIC WORKS DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE APPROPRIATIONS AND INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY FIVE FTES; AMENDING THE FISCAL YEAR 2016-2017 FINANCIAL SERVICES DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY SEVEN FTES; AND AMENDING THE FISCAL YEAR 2016-2017 SMALL AND MINORITY BUSINESS RESOURCES DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE THE NUMBER OF AUTHORIZED STAFF POSITIONS BY TWO FTES TO SUPPORT THE 2016 GENERAL OBLIGATION BOND FOR TRANSPORTATION AND MOBILITY PROGRAM.**

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:**

**PART 1.** Council amends the Fiscal Year 2016-2017 Austin Transportation Department Operating Budget (Ordinance No. 20160914-001) to increase appropriations by \$321,441 and increase the number of authorized staff positions by seven full-time equivalents (FTEs) to support the 2016 General Obligation Bond for Transportation and Mobility Program (2016 Mobility Bond).

**PART 2.** Council amends the Fiscal Year 2016-2017 Public Works Department Operating Budget (Ordinance No. 20160914-001) to increase appropriations by \$192,854 and to increase the number of authorized staff positions by five FTEs to support the 2016 Mobility Bond.

**PART 3.** Council amends the Fiscal Year 2016-2017 Financial Services Department Operating Budget (Ordinance No. 20160914-001) to increase the number of authorized staff positions by seven FTEs to support the 2016 Mobility Bond.

**PART 4.** Council amends the Fiscal Year 2016-2017 Small and Minority Business Resources Department Operating Budget (Ordinance No. 20160914-001) to increase the number of authorized staff positions by two FTEs to support the 2016 Mobility Bond.

