

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	70081	Agenda Number	34.
Meeting Date:	5/4/2017			Department:	Transportation
Subject					
Approve a resolution authorizing negotiation and execution of one Advance Funding Agreement and two Agreements to Contribute Right-of-Way Funds with the Texas Department of Transportation in a combined amount not to exceed \$7,500,000 for improvements to the intersection of RM 620 and RM 2222 and acquisition of necessary rights of way. (Districts 6 and 10)					
Amount and Source of Funding					
Funding in the amount \$7,500,000 is available from the 2016 Mobility Bond.					
Fiscal Note					
A fiscal note is attached.					
Purchasing Language:					
Prior Council Action:	Resolution No. 20160818-074; Ordinance No. 20160818-023.				
For More Information:	Robert Spillar, 512-974-2488; Paul Terranova, 512-974-7163; Gilda Powers, 512-974-7092.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

## Additional Backup Information

As approved by voters on November 8, 2016 and included in the \$101,000,000 Regional Mobility Program of the 2016 Mobility Bond, the purpose of this Advance Funding Agreement is to authorize \$7,500,000 of the 2016 Mobility Bond funds to supplement right of way acquisition, utility adjustments, and construction funds provided by the Texas Department of Transportation (TxDOT) to improve the intersection of RM 620 and RM 2222.

This project requires the acquisition of two rights of way in order to allow the planned improvements.

The City's total participation is \$7,500,000 and the State's is estimated at \$17,900,000, for a total cost estimate of \$25,400,000. The project will be managed by TxDOT and construction letting year is anticipated to be 2018. The State will be responsible for 100% of the costs in excess of the City's \$7,500,000 participation.

Payments to the State are anticipated to be made on the following payment schedule, pending environmental approvals and construction letting year:

FY 2017-2018 - \$7,500,000

The project is located in District 6 and District 10.