

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/4/17

CONTACT DEPARTMENT(S):

Parks and Recreation Department (PARD)

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees for the Arab-American Anti-Discrimination Committee Ramadan Iftar Dinner sponsored by the Arab-American Anti-Discrimination Committee which will be held July 10, 2017 at the Asian American Resource Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$507.25	Parks and Recreation (PARD) - Rental Fees
\$180	Parks and Recreation (PARD) - Staff and Utility Fees
\$60	Parks and Recreation (PARD) - Equipment Use Fees
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\$747.25	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of PARD fees for this event are estimated at \$747.25. This item waives or reimburses the entire \$747.25 in fees.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$147.25; Council Member Alter, \$150; Council Member Pool, \$150; Council Member Kitchen, \$150; and Mayor Adler, \$150. Additionally, the PARD refundable rental deposit of \$300 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this item results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.