

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

CONTACT DEPARTMENT(S):

FUND(S):

SUBJECT: Approve an ordinance amending Ordinance No. 20160623-071 to waive or reimburse certain payments, and costs for the City co-sponsored 2016 Austin Symphony July 4th Concert and Fireworks held on July 4, 2016 at Auditorium Shores.

CURRENT YEAR IMPACT:

Payments Authorized:

\$3,656.50	Police Costs (Austin Police)
\$3,656.50	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per 021003-40. This event occurred prior to Council adopting Ordinance No. 20160914-003 as part Approved Budget which waived fees for all city co-sponsored events.

In summary, the total fee waivers and payments authorized for this event were originally estimated and approved by Council on the June 23, 2016 agenda. The Austin Police Department (APD) actual fee waivers for this event were \$36,656.50, or \$3,656.50 greater than previously estimated. Therefore, this item requires additional APD fees and costs in excess of the amount approved at the June 23, 2016 Council meeting.

5/4/174

Police
General

additional fees,
event which was

Resolution No.
of the FY 2017

at \$66,246 when
waivers and costs
n will waive the