

**City Council Questions and Answers for  
Thursday, May 11, 2017**

These questions and answers are related to the  
Austin City Council meeting that will convene at 10:00 AM on  
Thursday, May 11, 2017 at Austin City Hall  
301 W. Second Street, Austin, TX



**Mayor Steve Adler**  
**Mayor Pro Tem Kathie Tovo, District 9**  
**Council Member Ora Houston, District 1**  
**Council Member Delia Garza, District 2**  
**Council Member Sabino "Pio" Renteria, District 3**  
**Council Member Gregorio Casar, District 4**  
**Council Member Ann Kitchen, District 5**  
**Council Member Jimmy Flannigan, District 6**  
**Council Member Leslie Pool, District 7**  
**Council Member Ellen Troxclair, District 8**  
**Council Member Alison Alter, District 10**

*The City Council Questions and Answers Report was derived from a need to provide City Council Members an opportunity to solicit clarifying information from City Departments as it relates to requests for council action. After a City Council Regular Meeting agenda has been published, Council Members will have the opportunity to ask questions of departments via the City Manager's Agenda Office. This process continues until 5:00 p.m. the Tuesday before the Council meeting. The final report is distributed at noon to City Council the Wednesday before the council meeting.*


## **QUESTIONS FROM COUNCIL**


Agenda Item # 3: Approve an ordinance amending the Fiscal Year 2016-2017 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20160914-001) to transfer out \$3,500,000 to the General Fund; and amending the General Fund Operating Budget (Ordinance No. 20160914-001) to increase the transfer in by \$3,500,000 from the Budget Stabilization Reserve Fund; and appropriating \$3,500,000 to increase expenditures in the Austin Fire Department Operating Budget (Ordinance No. 20160914-001) to provide additional overtime funds that are needed due to the high number of sworn fire vacancies and the requirement to maintain four-person staffing requirements.

QUESTION: 1) How many total overtime hours have been used YTD connected to this request? 2) How many overtime hours YTD have been triggered by using leave time in the same pay period? 3) What percentage of firefighters have used leave and overtime in the same pay period? 4) What is the current amount of terminal pay for FY2017? COUNCIL MEMBER FLANNIGAN'S OFFICE

ANSWER: 1) 276,812 as of 04/29/2017 hours. 2) We do not have a readily available data set that can pull a Firefighters 19 day cycle with enough detail to determine the "triggers" for overtime. Estimate early next week to research the answer. 3) We do not have a readily available data set to pull information. Estimate early next week to research the answer. 4) 937,850 paid to Sworn as 04/29/2017

## **END OF REPORT**

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