

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

5/18/17  
Austin Water

**SUBJECT:** Authorize execution of change order #6 to the construction contract with MOUNTAIN CASCADE OF TEXAS, LLC, for the Boyce Lane Water Main project in the amount of \$215,050, for a total contract amount not to exceed \$5,566,471.30. (District 1)

**CURRENT YEAR IMPACT:**

|                        |                         |
|------------------------|-------------------------|
| <b>Department:</b>     | <b>Austin Water</b>     |
| Project Name:          | Boyce Lane Tm-Parmer Ln |
| Fund/Department/Unit:  | 3960-2207-7892          |
| Funding Source:        | Commercial Paper        |
| Current Appropriation: | 7,853,105.00            |
| Unencumbered Balance:  | 650,589.50              |
| Amount of This Action: | <u>(215,050.00)</u>     |
| Remaining Balance:     | <u>435,539.50</u>       |

|   |                          |
|---|--------------------------|
| Total Amount of this Action funded by CIP | <u><u>215,050.00</u></u> |
|---|--------------------------|

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.