

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	70940	Agenda Number	20.
Meeting Date:	5/18/2017		Department:	Public Health	
Subject					
Authorize negotiation and execution of Amendment No. 5 with Central Texas Food Bank, Inc. to increase funding for the provision of food and Supplemental Nutrition Assistance Program services in an amount not to exceed \$88,246 for the current contract period ending September 30, 2018, and increase funding for the three remaining 12-month renewal options in an amount not to exceed \$65,483 per renewal option, for a total revised agreement amount not to exceed \$1,748,603.					
Amount and Source of Funding					
Funding in the amount of \$22,763 is included in the Fiscal Year 2016-2017 Operating Budget of Austin Public Health. Funding for the remainder of the initial period and renewal options is contingent upon the availability of funding in future budgets.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 14, 2016, Council approved Ordinance No. 20160914-001 adopting the Fiscal Year 2016-2017 Operating Budget. On November 20, 2014, Council approved a 37-month agreement with Central Texas Food Bank beginning September 1, 2015 with three 12-month extension options.				
For More Information:	Stephanie Hayden, Interim Director, 512-972-5017; Adrienne Sturup, Interim Assistant Director, 972-5167, Vella Karman, Interim Social Services Policy Manager, 512-972-5064, Estella Kirscht, Agenda Coordinator, 972-5039.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					

## Additional Backup Information

The current social services agreement with Central Texas Food Bank, Inc. (CTFB) was awarded as a result of Austin Public Health Department's Self-Sufficiency Request for Applications in Fiscal Year 2013-2014. Services began on September 1, 2015 for an initial 37-month term ending on September 30, 2018 in the amount of \$681,141, with three 12-month extension options in the amount of \$227,047 per extension option. Amendment No. 1 included a \$42,720 administrative increase that expanded Supplemental Nutrition Assistance Program (SNAP) outreach and enrollment for the 12-month period of October 1, 2015 through September 30, 2016. Amendment No. 2 was an administrative increase of \$15,280 for the 12-month period of October 1, 2015 through September 30, 2016, as a result a 6% "cost of doing business" increase approved by Council. Amendment No. 3 was an administrative increase of \$43,626 to maintain the previous fiscal year's expansion of SNAP outreach and enrollment services during the 12-month period of October 1, 2016 through September 30, 2017. Amendment No. 4 was an administrative change to modify the vendor's name from Capital Area Food Bank, Inc. to Central Texas Food Bank, Inc.

The additional funding in Amendment No. 5 is a result of funding approved by Council during the Fiscal Year 2016-

2017 budget adoption process. In Fiscal Year 2014-2015, Council allocated funding to increase SNAP outreach and enrollment efforts for City-eligible program participants that resulted in an annual increase of \$42,720 beginning in Fiscal Year 2015-2016, which was not allocated to the last 12 months of the initial 37-month term, and must now be included in Amendment No. 5. Additionally, Council allocated funding during the prior budget adoption processes for current social services providers for a "cost of doing business" adjustment, resulting in an annual increase of \$16,186 beginning in Fiscal Year 2015-2016 and an additional \$6,577 annual increase beginning in Fiscal Year 2016-2017, which must also be added to Amendment No. 5. As a result, Amendment No. 5 includes an increase of \$88,246 to the initial 37-month period and an increase of \$65,483 to the three 12-month renewal options, for a revised contract amount not to exceed \$1,748,603.

Performance Measures:

Related Departmental Goal: Promote and foster increased self-sufficiency, healthy behaviors, and lifestyle among targeted populations.

Output Measure:

Number of Unduplicated Clients Served – 7,903

Outcome Measure:

22% percent of individuals assisted will obtain or maintain public benefits