

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/18/17

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**FUND(S):**

General

**SUBJECT:** Approve an ordinance waiving or reimbursing certain fees for four season swim passes and four swim punch cards for the May 13, 2017 Pool Plunge Event Raffle held at Barton Springs Pool to Celebrate the 70th Birthday of the Barton Springs Bathhouse.

### **CURRENT YEAR IMPACT:**

#### **Payments Authorized:**

\$856.00	PARD (Pool Fees)
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\$856.00	Total Payments Authorized
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**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Parks and Recreation Department (PARD) fees and costs for this event are estimated at \$856. This item waives or reimburses the entire \$856.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Kitchen, \$306; Council Member Pool, \$150; Council Member Alter, \$200; and Mayor Adler, \$200. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, PARD. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.