

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/18/17

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve the waiver or reimbursement of certain costs under City Code Chapter 14-8 for the Texas' Moms Fight Back march sponsored by Education Austin which was held Sunday, May 14, 2017, at Austin City Hall.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$1,538	Police Staffing Costs
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\$1,538	Total Payments Authorized
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ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event are estimated at \$1,755. This item waives \$1,537.75 leaving \$217.25 that hasn't been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2017 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$1,207.75; Council Member Pool, \$150; Council Member Renteria, \$110; and Council Member Garza, \$70. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.