



# Austin Public Health

## Bond Oversight Commission 2012 Bond Proposition 17 Update

**Kymerley Maddox**, Assistant Director  
Austin Public Health Department  
March 25, 2017

# 2012 Bond Referendum



		<u><b>%YES</b></u>
• <b>Prop 12: Transportation and Mobility</b>	\$143,299,000	55.10%
• <b>Prop 13: Open Space &amp; Watershed Prot.</b>	\$30,000,000	55.95%
• <b>Prop 14: Parks and Recreation</b>	\$77,680,000	59.25%
• <b>Prop 15: Housing</b>	\$78,300,000	48.58%
• <b>Prop 16: Public Safety</b>	\$31,079,000	55.27%
• <b>Prop 17: Health and Human Services</b>	<b>\$11,148,000</b>	<b>59.82%</b>
• <b>Prop 18: Library, Museum &amp; Cult.Arts</b>	<u>\$13,442,000</u>	60.51%
	<b>\$384,948,000</b>	

# 2012 Bond Projects Proposition 17



## ❖ Active Projects:

- ❖ 4 APH Projects Funded by 2012 Bond Election: Completed, or In-Progress
  - ❖ Betty Dunkerley Campus Infrastructure Improvements / Animal Center Kennel Addition
  - ❖ Parking Lot Expansion at Far South and Montopolis APH Sites
  - ❖ Montopolis Recreation and Community Center - Joint Project with Parks and Recreation Department
  - ❖ Women & Children's Shelter Repairs and Expansion

# Betty Dunkerley Campus



## □ Project Scope

- Resolve drainage issues
- Improve road and sidewalks
- Expand parking with 90 new spaces
- Design and construct new 44 new kennels

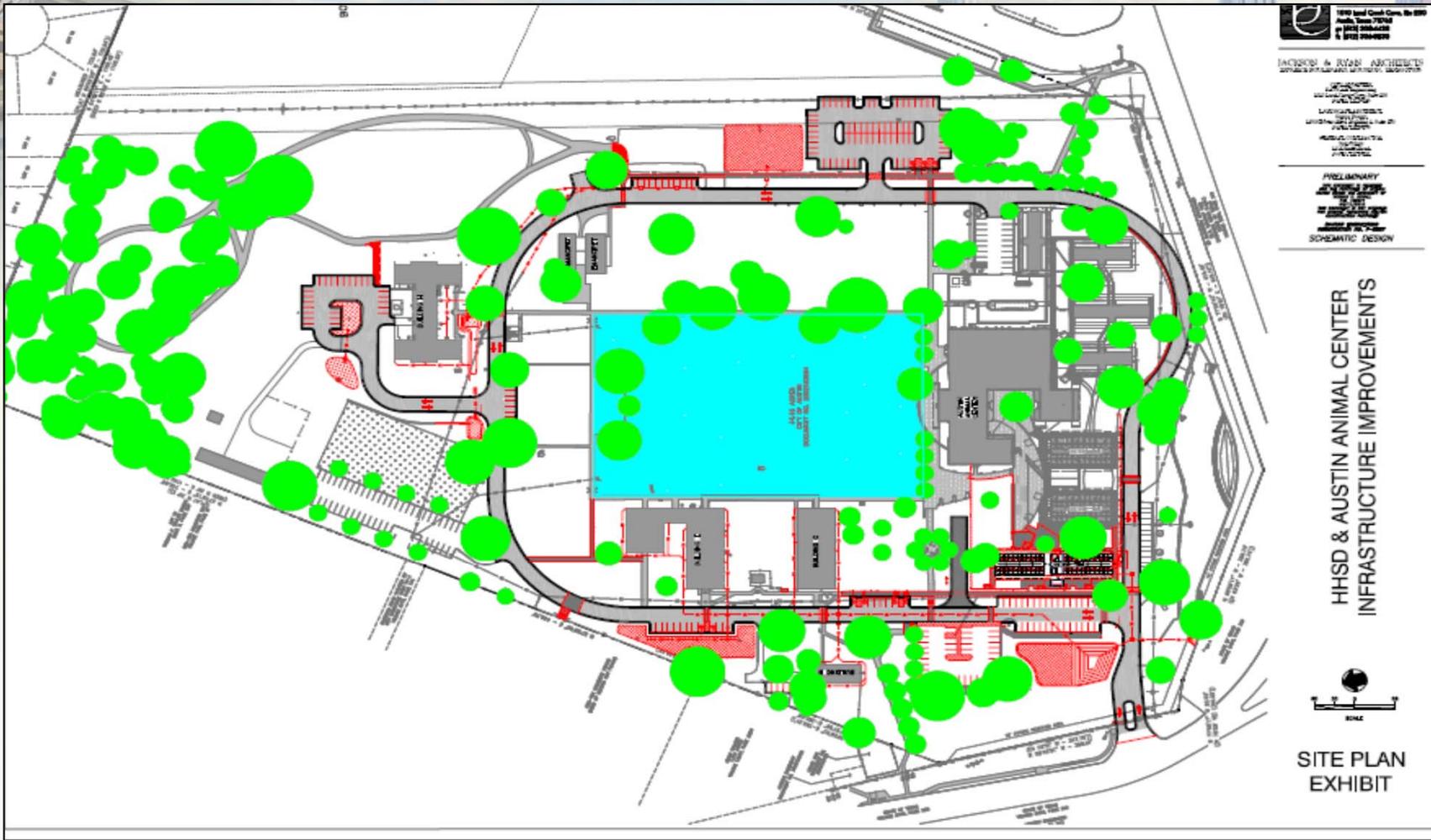
## □ Budget \$7.1 million

- APH \$1.7 million combined with Animal Services kennel expansion \$5.4 million in FY 15

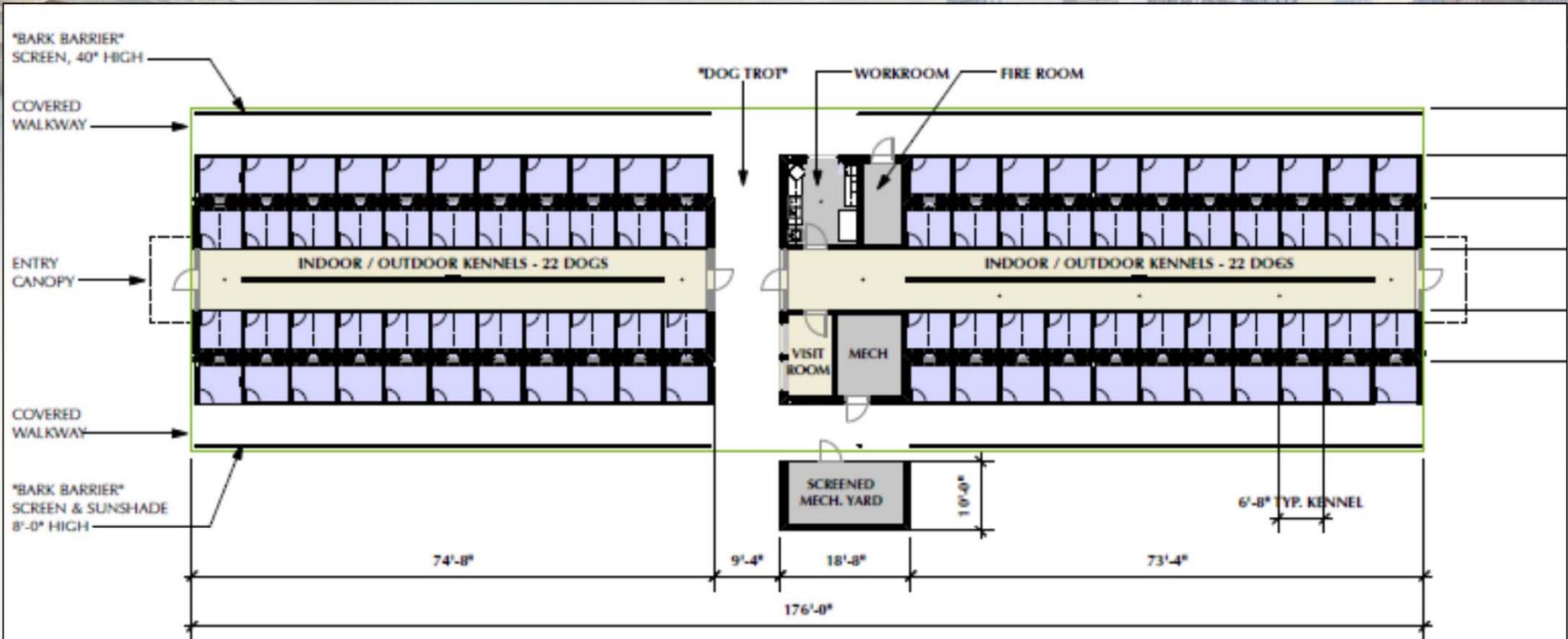
# Betty Dunkerley Campus



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# Betty Dunkerley Campus



NEW DOG KENNEL FLOOR PLAN

# Betty Dunkerley Campus



## □ Current Status

- Architectural Design completed
- Approved for Design Build in December 2014
- Firm SpawGlass awarded construction bid
- Project approved by the Planning Commission in October 2016
- Construction started in January 2017

## □ Estimated Completion

- January 2018



# Parking Lot Expansion

## ❑ Project Scope

- ❑ Parking expansion at two APH Sites
- ❑ Drainage management
- ❑ Landscaping

❑ **Budget** \$906,000 – constructed in-house by PWD

❑ Far South – Existing 21 parking spaces, 19 added, new total 40

❑ Montopolis – Existing 13 parking spaces, 13 added, new total 26

❑ **Status** – Completed

# Parking Lot Expansion



# Montopolis Rec and Community Center



## □ Project Scope

- Joint use facility with Parks and Recreation Department
- Full Service Neighborhood Center
- Youth Services
- Training rooms and Multi-purpose community rooms
- Full Service Recreation Center
- Existing facilities demolition

## □ Budget \$15.5 million

- APH \$3.7 million
- PARD \$11.8 million

# Montopolis Rec and Community Center



# Montopolis Rec and Community Center



# Montopolis Rec and Community Center



## □ Current Status

- Extensive community engagement
- Health and Human Services Committee and Design Commission approved schematic design in October 2016
- Design documents submitted for the quality and scope review

## □ Schedule

- Design Phase: January 2016 – March 2017
- Bid/Award/Execution Phase: April 2017 – November 2017
- Construction Phase: November 2017 – September 2019

# Women & Children's Shelter



## ❑ Project Scope

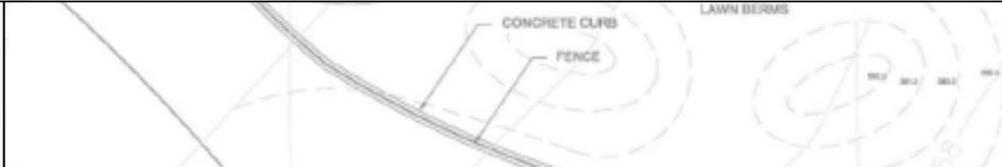
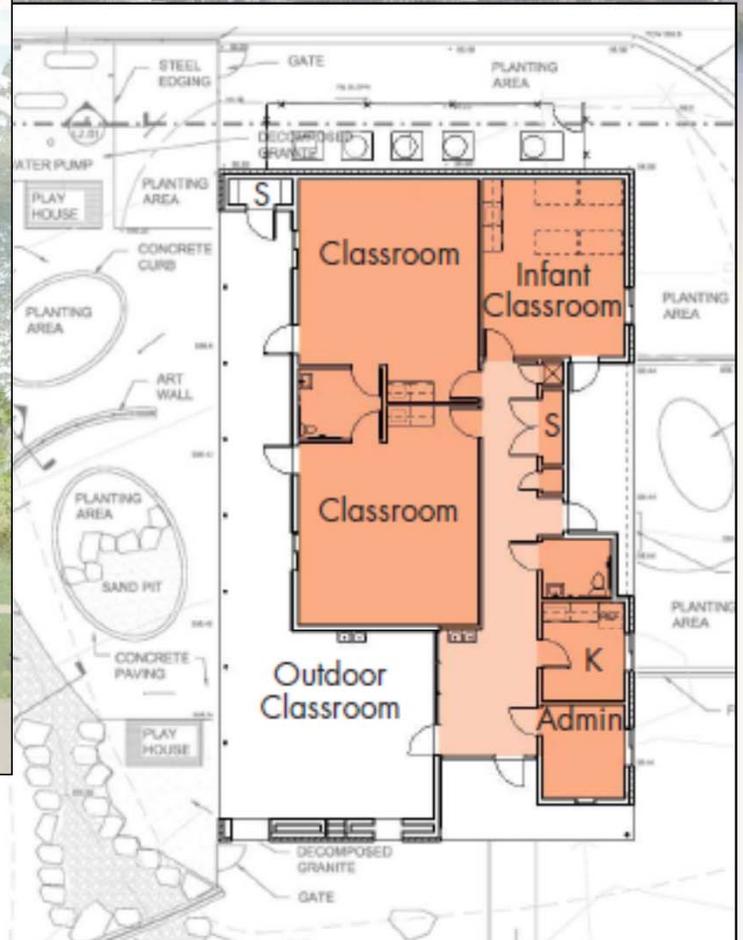
- Maintenance and repairs
- Capacity expansion – additional 32 beds
- New daycare
- ADA upgrades
- Site improvements

## ❑ Budget \$6.7 million

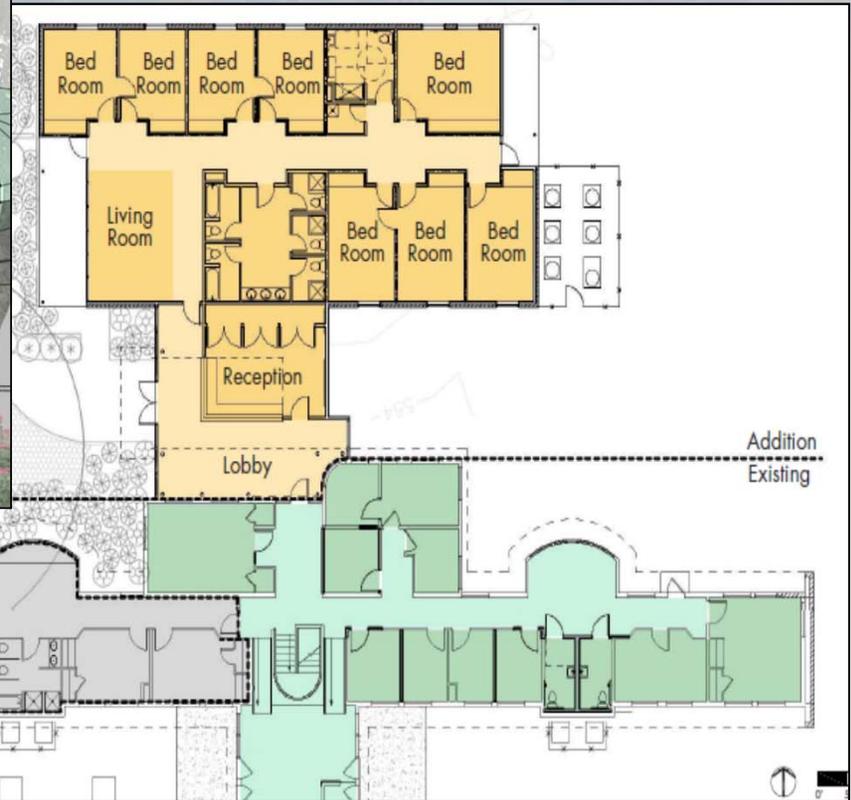
- Bond funding - \$3.8 million
- Additional Council funding - \$2.9 million



# Women & Children's Shelter



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# Women & Children's Shelter

## □ Current Status

- Additional funding in the form of a non-voter approved debt (certificates of obligation) in the FY17 Budget - \$2.9 million
- The Bid Review Panel selected one successful bid proposal. The project contract was approved by the City Council in September 2016
- IE2 contractor selected and started construction in January 2017

## □ Schedule

- Bid/Award/Execution Phase: January 2016 – January 2017
- Construction Phase: January 2017– February 2018

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## Questions and Comments

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