

ORDINANCE NO. 20170518-012

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 BUDGET STABILIZATION RESERVE FUND OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO TRANSFER OUT \$3,500,000 TO THE GENERAL FUND; AND AMENDING THE FISCAL YEAR 2016-2017 GENERAL FUND OPERATING BUDGET (ORDINANCE NO. 20160914-001) TO INCREASE THE TRANSFER IN OF 3,500,000; AND APPROPRIATING \$3,500,000 TO INCREASE EXPENDITURES IN THE FISCAL YEAR 2016-2017 AUSTIN FIRE DEPARTMENT OPERATING BUDGET (ORDINANCE NO. 20160914-001) FOR ADDITIONAL FUNDS TO PAY FOR OVERTIME.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. Council amends the Fiscal Year 2016-2017 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20160914-001) to transfer out \$3,500,000 to the General Fund.

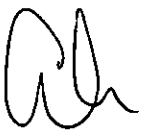
PART 2. Council amends the Fiscal Year 2016-2017 General Fund Operating Budget (Ordinance No. 20160914-001) to increase the transfer in by \$3,500,000 from the Fiscal Year 2016-2017 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20160914-001).

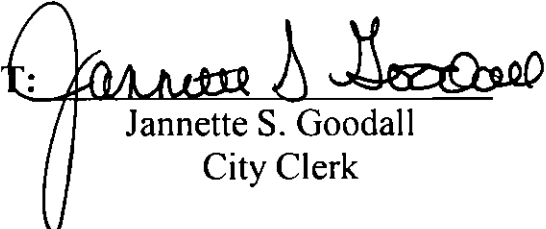
PART 3. Council appropriates \$3,500,000 from the General Fund to increase expenditures in the Fiscal Year 2016-2017 Austin Fire Department Operating Budget (Ordinance No. 20160914-001) to provide additional overtime funds that are needed due to a high number of sworn fire fighter vacancies and four-person staffing.

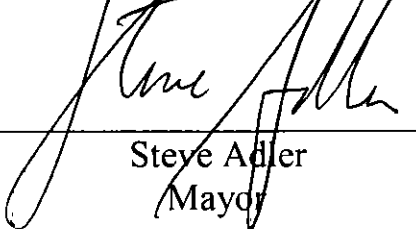
PART 4. This ordinance takes effect on May 29, 2017.

PASSED AND APPROVED

_____, May 18, 2017 §
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APPROVED:  Anne L. Morgan
City Attorney

ATTEST:  Jannette S. Goodall
City Clerk

 Steve Adler
Mayor